File Name ADM-1-1-1 October 1991

MEETING AGENDA'S INCLUDED AGENDA'S INCLUDED AGENDA'S INCLUDING ENVIRONMENTAL PROTECTION COMMISSION WALLACE STATE OFFICE BUILDING DES MOINES, IOWA October 21, 1991

Meeting convenes at 10:00 a.m., Monday, October 21, in the fourth floor conference room.

Public Participation

10:30 a.m.

Appointments:

Wally Taylor (Item #16) City of Lytton (Item #20-A) American Meat Protein Corp. (Item #20-B) 1:30 p.m. 2:00 p.m. 2:15 p.m.

- 1. Approve Agenda.
- 2. Approve Minutes of September 16, 1991.
- 3. Director's Report. (Wilson) Information.
- 4. Budget Request FY 93-94, Review and Approval. (Kuhn) Decision.
- 5. Continuation of Nonpoint Pollution Control Projects. (Kuhn) Decision.
- 6. New Nonpoint Pollution Control Project Contracts. (Kuhn) Decision.
- 7. Landfill Alternative Grant Awards. (Hay) Decision.
- 8. Iowa State University Contract Amendment. (Hay) Decision.
- 9. Monthly Reports. (Stokes) Information.
- 10. Final Rule--Chapter 30, Temporary Air Toxics Fees. (Stokes) Decision.
- 11. Notice of Intended Action--Chapter 61, Water Quality Standards (Ames). (Stokes) Decision.
- 12. State Revolving Fund Intended Use Plan (FY 92). (Stokes) Information.
- 13. Proposed Rule--Chapters 60 and 64, Stormwater Discharge Permits. (Stokes) Information.
- 14. Amendment to Chapter 136, Underground Storage Tanks New Financial Responsibility Date for Local Governments. (Stokes) Information.
- 15. Notice of Intended Action--Chapter 102, Financial Assurance Mechanisms for Closure and Postclosure Costs at Sanitary Disposal Projects. (Stokes) Decision.

EPC Agenda - Page 2

- 16. Petition for Rulemaking Air Toxics. (Combs) Decision.
- 17. Ed Cain Channel Change. (Combs) Decision.
- 18. Proposed Contested Case Decision--IBP, Inc., Columbus Junction. (Combs) Decision.
- 19. Proposed Contested Case Decision -- John W. Yotter (Combs) Decision.
 194 Proposed Contested Case Decision -- John W. Yotter (Combs) Decision.

20. Referrals to the Attorney General. (Combs) Decision

- (a) City of Lytton
- (b) American Meat Protein Corporation (Lytton)
- (c) Jim Braun (Franklin County)
- 21. 1992 Legislation Package. (Combs) Decision.
- 22. General Discussion.
- 23. Address Items for Next Meeting.

NEXT MEETING DATES

November 18, 1991 December 16, 1991 January 21, 1992 (Tuesday)

| | Monday. | October 21, 1991 | |
|----------------------|----------------|--|------------------------------|
| NAME | | October 21, 1991 COMPANY OR AGENCY | CITY |
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| Dean Sch Jack Soo | renu | IA ASSOC BUSINESS & IND | DESMOINES |

onday, October 21, 1991 COMPANY OR AGENCY **CITY NAME** (please print) IOWA ASSOCIATION OF MUNICIPAL UTILITIES DES MUINES JACK KEGEL Sin Penes Rosearch OSM Theresa teliae AMES IOWA DEPT. OF TRANSP. Tom JACOBSON Wayne Kaiser U.S. E.P.A , Region 7 KHARAS City, MO ROBERT MAIN CITY OF NEWTON Newson, 1A Lam Reely Northern Natural Sas Co. Des Mornes Lows Jam Brun Some Weens W. Des wais The mornes Jorn Utility asse Jack Clark Des Moines House Dem Stat May fraun Kades Torot A Bab Radonner GALSOURY CHEMICALS CHARCES CITY JOE NETTLETON ancago, IL Candy Cain Joannacci IOWA MOTOR TRUCK ASSOCO Desmoinas CRAIG FINCH Ilowa Calflorian Anux Maynard Jame MUSCATING tom WARD MONSANTO forther Lyton City atty. Labeltien Erri McChlos Sheflis Gengleir Daope Uni Desmonies

| Monday | 1. October 21, 19. | 91 |
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| Mond | ay, (Scholar 21, 1991 | |
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| NAME | COMPANY OR AGENCY | CITY |
| (please print) Keth Barnes | Ampc, Inc | ames, Iq. |
| GREG SINDT | BOLTON SIMENK, LUC. | Amos |
| GREG NAYLOR | NYEMASTER LAW FIRM | om Ia |
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Minutes of the Environmental Protection Commission Meeting

October 21, 1991

Wallace State Office Building, Des Moines, Iowa

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E91Oct-viii

OCTOBER 1991 COMMISSION MEETING

The meeting of the Environmental Protection Commission was held in the Wallace State Office Building, Des Moines, Iowa, convening at 10:00 a.m. on October 21, 1991.

MEMBERS PRESENT

William Ehm, Richard Hartsuck, Rozanne King, Charlotte Mohr, Margaret Prahl, Nancylee Siebenmann, and Clark Yeager.

MEMBERS ABSENT

Gary Priebe

ADOPTION OF AGENDA

The following items were added to the agenda:

Item #19A - Proposed Contested Case Decision--John W. Yotter

It was requested that the appointment time for City of Lytton and American Meat Protein Corporation be switched.

Motion was made by Charlotte Mohr to approve the agenda as amended. Seconded by Rozanne King. Motion carried unanimously.

ADOPTION OF MINUTES

Motion was made by William Ehm to approve the meeting minutes of September 16, 1991, as presented. Seconded by Clark Yeager. Motion carried unanimously.

DIRECTOR'S REPORT

Larry Wilson, Director, informed the Commission that Allan Stokes has been asked, by the U.S. EPA, to participate in an advisory board meeting to establish a National Environmental Training Institute. He noted that only certain states were invited to participate and it is a tribute to Mr. Stokes' ability and reputation with EPA to serve in that capacity.

Charlotte Mohr commented that Allan Stokes and Al Farris gave an excellent presentation to an intergovernmental meeting recently held at Calamus, Iowa.

BUDGET REQUEST FY 93-94, REVIEW AND APPROVAL

Stan Kuhn, Division Administrator, Administrative Services Division, presented the following item.

Attached is a schedule of proposed departmentwide decision package priorities. Also indicated are the division priorities. The separate sources of funds and related FTE for each package are shown.

The staff is recommending that the EPC approve the budget request as outlined by the decision package priority list. As discussed last month, the DNR budget request continues operations and capitals at the same level as the FY92 appropriation, less the 3.25% across-the-board reduction and the Reduction-In-Force positions and dollars. Some adjustments are being made to accommodate the indirect cost charge-back mandated by the 1991 General Assembly.

Summary financial schedules for each division, special program, and department-wide, are attached along with an explanatory memo.

The EPC has the responsibility, under current statutes, to approve the budget request relating to Environmental Protection, Waste Management, related programs, and support functions. This item was also presented to the NRC on 10/4 for their approval. Approval of the EPC is requested.

(Priority list and financial schedules are shown on the following 14 pages)

| | A | B | D | E | . , F | Ģ | Ĥ | . 1 | K |
|------------|--------|---|--|----------------|--|--|--|--|------------------------------------|
| 1 2 ~ | | BUDGET W | ORKSHEET | | e de la companya de l | | | | |
| 3 | | | | | | | | | ÷ |
| 4 5 | DEPT I | DIVISION | DESCRIPTION | TOTAL # | | GEN | FISH & | OTHER | |
| 6 | rkiok | | | | | FUND | GAME | | |
| 7 | 1 | 7000 | RESTORE WATER WITHDRAWAL | 89995 | 2.00 | 89995 | | | |
| 8 9 | | | PROG BY PROVIDING FOR STATE | | | | | | |
| 10 | | | SUPERVISION OF WATER USE ACTIVITIES. | | | | | And the second s | |
| . 11 | | | | | | | | | |
| 12 13 | 2 | 4000 | RESTORE STAFFING AT 14 STATE PAR | RKS 961061 | 15.00 | 852037 | | 109024MFT | |
| 14 | | | TO RESUME CAMPGROUND OPERATION PARK SECURITY FACILITY MAINTENAN | ICE | | | | | |
| 15 | | | AND VISITOR SERVICES. | | | | | | |
| 16 17 | 3 | 8000 | A DECIDE THE DIG COLUMN | | ** | | | | |
| 18 | ۶ | 8000 | RESTORE THE BIG SPRINGS HATCHERY AS WELL AS STATE WIDE ENFORCEMEN | | 19.80 | | 985605 | | |
| 19 | | | AND PUBLIC LAND MANAGEMENT | • | | | | | |
| 20 | | | ACTIVITIES. | | | | | | |
| 21 22 | 4 | 3000 | RESTORE ADMINISTRATIVE SUPPORT | E//330 | 47.00 | 247/04 | × | | |
| 23 | | | FINANCE AND DATA PROCESSING STAF | 544228 FING | 13.00 | 217691 | 326537 | | |
| 24 | | | REQUIRED TO MAINTAIN BASIC SUPPO | RT . | | | | | |
| 25 26 | | | FOR ESSENTIAL DEPARTMENTAL ACTIV | ITIES | | | | | |
| 27 | 5 | 4000 | RESTORE STAFFING AT 5 STATE PARK | s 332500 | 5.00 | 332500 | | | |
| 28 | | | TO RESUME CAMPGROUND OPERATION | | | | | | |
| 29 30 | | | PARK SECURITY FACILITY MAINTENANG AND VISITOR SERVICES. | CE | | | | | |
| 31 | | | THE TIETLER SERVICES. | | | | | | |
| 32 | 6 | | RESTORE PROFESSIONL FORESTRY | 101055 | 2.00 | 53403 | | 47652FED FORESTRY | |
| 33 34 | • | | MGT ASSISTANCE TO LANDOWNERS BY RESTORING THREE DISTRICT | | | | | | |
| 35 | | | OFFICES SERVING 30% OF THE STATE | | | | | | |
| 36 | | (200 | | | | | | | |
| 37 38 | 7 | | RESTORE ANALYSIS OF SOILS & SEDIMENTS NEEDED AS DATA BASE | 128110 | 3.00 | 128110 | | | |
| 39 | | | FOR SITING LANDFILLS, HAZ WASTE | | | | | | |
| 40 | | • | STORAGE FACILITIES, AND ANALYSIS | | | | | | |
| 41 42 | | | OF GROUNDWATER QUALITY ALONG RIVE VALLEYS. | R | | | | | |
| 43 | | | VACLETS. | | | | | | |
| 44 | 8 | | RESTORE WILDLIFE EXTENSION WORK | 947673 | 20.00 | | 947673 | | • |
| 45 46 | | | WITH LOCAL LAND OWNERS, FISH | | | | | | |
| 47 | | | MANAGEMENT/STOCKING AND LAW ENFORCEMENT ACTIVITIES. | | | | | | |
| 48 | | *************************************** | The state of the s | | | ************************************** | Description of the State of the | ne propositi, propositi pagestro propositi. | to the transfer over the wheel and |
| 49 | 9 | | TO RESTORE FLOODPLAIN | 374719 | 8.00 | 374719 | | | |
| 50 51 . | | | PROG_BY PROVIDING FOR | | | | · · · · · · · · · · · · · · · · · · · | | |
| 52 | | | STATE SUPERVISION OF FLOOD PLAIN CONST ACTIVITIES | | | | | | |
| 53 | | • | LOOP LAIN CONS! ACTIVITIES | | | | | * | |
| 54 | 10 | | RESTORE CONSTRUCTION SERVICES AND | 277629 | 6.00 | 147943 | 129686 | | |
| 55 56 | | | AND AQUISITION FUNCTIONS TO | | | | | | |
| 57 | | | ACCOMPLISH RESOURCE ENHANCEMENT AN PROTECTION FUND CONSTRUCTION PROJE | | | | | | |
| 58 | | | AND PURCHASE NEGOTIATIONS | | | | | | |
| 59 | | | | | | | | | |
| 60 | 11 | | ESTORE FUNDING TO OPERATE AND | 87062 | 1.42 | 87062 | | | |
| 61 62 | | | MAINTAIN THE LOESS HILLS PIONEER | | | | | T070 | |
| 63 | | S | TATE FOREST AREA. | | | | | E91Oct-3 | |
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|------------|-----|----------|---|----------|---------|----------|---|---------------------------------------|-------------|----|
| 64 | 12 | 6200 | RESTORE TOPOGRAPHICAL & RELATED | 59856 | .00 | 59856 | | | | |
| 65 | | | MAP PRODUCTION AS WELL AS MATCHING | | | | | | | |
| 66 | | | FUNDS TO THE USGS FOR OPERATING | | | | | | | |
| 67 68 | | | IOWAS STREAM GAUGING STATIONS. | | | | | | | |
| 69 | 13 | 3000 | RESTORE CONSTRUCTION SERVICES | 225987 | 6.00 | 114859 | 111128 | · · · · · · · · · · · · · · · · · · · | | |
| 70 | | , | AND LAND AQUISITION ACTIVITIES | | | | | | | |
| 71 | | | TO ACCOMPLISH ALL DNR CONSTRUCTION | | | | | | | |
| 72 | | | AND AQUISITION PROJECTS IN A TIMELY | | | | | | | |
| 73 | | | MANNER. | | | | | | | |
| 74 75 | 14 | 5000 | RESTORE YELLOW RIV/STEPHENS/SHIMEK | 106490 | 3.00 | 106490 | | | | |
| 76 | | 2000 | STATE FOREST OPERATIONS TO ALLOW | 100470 | | | | | | |
| 77 | | | CONTINUED MAINTENANCE/OPERATION OF | | | | | | | |
| 78 | | | SAWMILL AND INMATE LABOR PROGRAMS. | | | | | | | |
| 79 | | | | ****** | 44.00 | | 70077 | | | |
| 80 | 16 | 8000 | RESTORE MISSISSIPPI MONITORING | 729734 | 16.80 | | 729734 | | | |
| 81 82 | | | PROGRAM AND FISH/WILDLIFE RESEARCH ACTIVITIES. | | | | | | | |
| 83 | | *, * | RESEARCH ACTIVITIES. | | | | | | | |
| 84 | 15 | 3000 | RESTORE THE DEPARTMENTS INFORMATION | 139099 | 5.82 | 55640 | 83459 |) | | |
| 85 | | | MANAGEMENT SYSTEMS TO ADEQUATELY | | | | | | | |
| 86 | | | ADDRESS RECORDS AND DATA MANAGEMENT | | | | | | | |
| 87 | | | ACTIVITIES ASSOCIATED WITH PUBLIC | | | | | | | |
| 88 . 89 | | | RESPONSE SERVICES. | | | | | | | |
| 90 | 17 | 4000 | RESTORE PRESERVES MANAGEMENT, TRAIL | 128955 | 2.90 | 128955 | | | | |
| 91 | | | COORDINATION AND OPERATION OF | , | | | | | | |
| 92 | | | SNOWMOBILE AND ATV PROGRAMS | | | | | | | |
| 93 | | | | | | | | | | |
| 94 | 18 | 5000 | RESTORE FUNDING FOR ADMINISTRATION | 100309 | 1.27 | 61701 | | 38608 | FED FIRE PR | ΟT |
| 95 96 | | | OF THE FORESTRY FIRE PROTECTION PROGRAM AND THE PRODUCTION OF | | | | | | | |
| 97 | | | FORESTRY PROMOTIONAL MATERIALS. | | | | | | | |
| 98 | | | | | | | | | | |
| 99 | 19 | 6200 | RESTORE BASIC GEOLOGIC AND HYDRO- | 131395 | 3.00 | 131395 | | | 40 | |
| 100 | | | LOGIC MAPPING TO DEFINE AVAILABLE | | | | | | | |
| 101 | * * | | WATER RESOURCES AND MINERALS OF | | | | | | | |
| 102 103 | | | ECONOMIC VALUE. | | | | | | | |
| 103 | 20 | 8000 | RESTORE HUNTER, BOAT, AND | 313135 | 6.00 | | 313135 | | | |
| 105 | , | | SNOWMOBILE SAFETY PROGRAMS | 313133 | 0.00 | | 313133 | | | |
| 106 | | | · · · · · · · · · · · · · · · · · · · | | | | | , a | | |
| 107 | 21 | 8000 | RESTORE PART TIME HELP REQUIRED | 871300 | 47.73 | | 871300 | | | |
| 108 | | | TO MAINTAIN DAY TO DAY WILDLIFE, AND | | | | | | | |
| 109 | | | FISHERIES FACILITIES AS WELL AS BOAT | ING | | | | | | |
| 110 | | | NAVIGATION ENFORCEMENT ACTIVITIES. | | | | | | | |
| 111 112 | 22 | 3000 | PROVIDE FUNDING TO ADDRESS INCREASE | 65000 | .00 | 26000 | 39000 | | | |
| 113 | 26 | . 3000 | IN STATE AUDITING FEES. | 0,000 | .00 | 20000 | 37000 | | | |
| 114 | | | in orace and read | | | | | | | |
| 115 | 23 | 3000 | TO PROVIDE FUNDING FOR CENTRAL | 860150 | .00 | 441031 | 419119 | | | |
| 116 | | | SERVICE COSTS CHARGED BY THE DEPT. | | | | | | | |
| 117 | | | OF REVENUE AND FINANANCE IN RESPONSE | | | | | | | |
| 118 | | | TO SF 529. | | | | | | | |
| 119 | | | | | | | | | | |
| 120 | | | TOTAL PKGS | 8561047 | | | 4956375 | 195284 | 0 | |
| 121 122 | | | BASE AMOUNT | 39697603 | 800.09 | 8925944 | 13378819 | 1/392840 | 0 | |
| 123 | | | TOTAL REQUEST | 48258650 | 087 RT | 1233533 | 18335194 | 1758819/ | 0 | |
| 124 | | | TOTAL REQUEST | 4050030 | 701.03 | 15001006 | 174 (550) | 0. | 0 | |
| 125 | | | 91 APPROPRIATION | 49245908 | 1038.93 | 12822110 | 17958454 | • | 0 | |
| 126 | | | 7 T THE INVENTED FOR | | | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | ,,,,,,,,,,,,, | | |
| 127 | | | TOTAL INCREASE | -987258 | -51.10 | -486778 | 376740 | -877220 | 0 | |
| 128 | | | TOTAL ADD ONS | 925150 | .00 | 467031 | 458119 | 0 | . 0 | |
| 129 | je. | | LOSS DUE TO RIF & IDC ADD ON | 1912408 | 51.10 | | 81379 | 877220 | 0 | |
| | | | | | | | | | | |

SCHEDULE 1 BUDGET UNIT (RANKING SCHEDULE) DATE 09/23/91 TIME 20.02.30 STATE OF IOHA

DEPARTMENT OF MANAGEMENT
BUDGET HORKSHEETS FOR 1992-1994 BIENNIUM
RANKING SCHEDULE- BUDGET UNIT NATURAL RESOURCES, DEPARTMENT OF NATURAL RESOURCES
NATURAL RESOURCES DEPARTMENT OPERATIONS 92001542G72 TOTAL DEPT REQ 92-93
FY 1992 - 1993
EXPEND/FTE APPROPRIATION TOTAL DEPT REQ 93-94 FY 1993 - 1994 EXPEND/FTE APPROPRIATION RANK DESCRIPTION 9,265,985 39,728,880 GF \$ 800.09) OT 39,697,603 GF \$ 800.09) OT 9.252.295 or Maintain only essential services associated with natural resource protection, recreation and 15,859,802 90,167 89,995 2.00) 90,167 GF 89,995 WATER RIGHTS Restore water withdrawal program by providing for state supervision of water use activities. 2.003 961,061 GF 961,061 961,061 GF 0002 Restore staffing at 14 state parks to resume campground operation, park security, facility maintenance, and visitor services. 15.001 15.00) 986,147 985,605 0003 Restore Big Springs Hatchery operations as well as statewide enforcement and public land management activities. OT 986,147 985,605 19.801 OT 217,760 544,400 13.00) 544.228 GF 217.691 326,640 Restore administrative support, finance, and data processing staffing required to maintain basic support for essential departmental activities. 326,537 OT 332,500 GF 332,500 332,500 332,500 GI 0005 Restore staffing at 5 state parks to resume campground operation, park security, facility maintenance, and visitor services. 5.003 101,055 53,403 101,055 GF 53,403 FARM FORESTRY 0006 2.00) RESTORED PROFESSIONAL forestry management assistance to landowners by restoring three district offices serving 30% of the state. 2.00) 128,454 SF 128,454 128,110 GF 128,110 0007 Restore analysis of soils and sediments needed as data base for siting landfills and for analysis of groundwater quality along river valleys. 3.001 947,914 947.673 0.008 947,914 Restore wildlife extension work with local land owners, fish management/stocking and law enforcement activities. 20.00) OT 20.00) DT 947,673 SCHEDULE 1 BUDGET UNIT (RANKING SCHEDULE) STATE OF IOHA
DEPARTHENT OF MANAGEMENT
BUDGET MORKSHEETS FOR 1992-1994 BIENNIUM
RANKING SCHEDULE- BUDGET UNIT NATURAL RESOURCES, DEPARTMENT OF NATURAL RESOURCES NATURAL RESOURCES DEPARTMENT OPERATIONS DATE 09/23/91 TIME 20.02.30 92001542672 TOTAL DEPT REQ 93-94 FY 1993 - 1994 EXPEND/FTE APPROPR TOTAL DEPT REQ 92-93 - 1994 APPROPRIATION FY 1992 - 1993 EXPEND/FTE APPROPRIATION DESCRIPTION RANK 375,410 8.00) GF \$ 375,410 374,719 GF \$ 374,719 \$ 0009 FLOOD PLAIN Restore floodplain program by providing for state supervision of floodplain construction activities. 8.001 148,180 278,134 277,629 0010 Restore construction services and land acquisition functions to accomplish Resource Enhancement and Protection construction and land purchase projects 129,686 6.00) 87,062 87,062 87,062 87,062 GF 0011 Restore funding to operate and maintain the Loess Hills Pioneer state forest area. 1.423 59.856 59,856 59,856 GF 59,856 GF USGS COOPERATIVE AGREEMENT 0012 SECOPERATIVE AGREEMENT Restore topographical and related map production as well as matching funds to the federal USGS for operating lowe's stream gauging stations. 114,928 226,160 114,859 225,987 GF 0013 Restore construction services and land acquisition activities to accomplish all DNR construction and acquisition projects in a timely manner. 111,128 6.00) 106,490 GF 106,490 106,490 GF 106,490 0014 Restore Yellow River, Stephens, and Shimek state forest operations to allow for continued area maintenance and sawmill/inmate labor programs. 3.00) 139,099 GF 5.82) OT 55,639 139,099 55,639 0015 83,460 Restore information management systems to adequately address records and data management activity associated with public response services. 729,815 16.80) 729,734 0016 OT 729,815 Restore mississippi monitoring program and fish and wildlife research activities. 729,734 16.80) OT 129,300 129,300 128,955 128,955 GF 0017 Restore preserves management, trail coordination and operation of Snowmobile and All Terrain Vehicle programs. 2.90) 2.90)

| NATURA | AL RESOURCES, DEPARTMENT OF AL RESOURCES AL RESOURCES DEPARTMENT OPER | ATIONS BUDGE | STAT DEPARTMENT T HORKSHEETS RANKING SCHE | FOR | MANAGEMENT 1992-1994 B | | m: | | | (RANK) | BUDGET UNIT ING SCHEDULE) ITME 20.02.30 PAGE 3 | |
|--|--|--|--|--------------------------------------|---------------------------------------|---|--------------------|---------|---------------------|----------|---|--|
| 920015 | 542G72 | | | | TOTAL DEPT FY 1992 | - 199 | 3 | | TOTAL DEPT | - 19 | 94 | |
| RANK | DESCRIPTION | | | K3 | PEND/FTE | | ROPRIATION | EXF | PEND/FTE | | PROPRIATION | |
| 0018 | Restore administration protection program and promotional materials. | | | \$ | 100,309 | GF \$ | 61,701 | \$ (| 100,481 | GF \$ | 61,873 | |
| 0019 | GEOLOGICAL & MINERAL RESOU Restore basic geologic define available water economic value. | and hydrologic ma | | t | 131,395 3.00) | GF | 131,395 | ſ | 131,740 3.00) | GF | 131,740 | |
| 0020 | Restore hunter, boat, a programs. | nd snowmobile sat | fety | (| 313,135 6.00) | от | 313,135 | t | 313,135 6.00) | от | 313,135 | |
| 0021 | Restore part time help day wildlife and fisher boat mavigation enforce | ies facilities as | tain day to well as | (| 871,300 47.73) | от | 871,300 | ţ | 871,300 47.73) | от | 871,300 | |
| 0622 | FINANCE BUREAU Provide funding to addrauditing fees. | ess increase in s | tate | | 65,000 | GF OT | 26,000 39,000 | | 65,000 | GF OT | 26,000 39,000 | |
| 0023 | ADMINISTRATIVE SERVCS DIV Provide funding for cen by the Department of Re response to SF 529. | tral service cost | | | 860,150 | GF OT | 441,031 419,119 | | 860,150 | GF OT | 441,031 419,119 | |
| | TOTAL | | | 1 | 987.83) | OT | 12,770,705 | (| 9 87.83} | OT | 12,786,839 20,817,518 | |
| NATU | RAL RESOURCES, DEPARTMENT DI RAL RESOURCES RAL RESOURCES DEPARTMENT OPI | | DEPARTME GET HORKSHEE | NT OF | | | IUM | | | (BUDG | BU/F RECAP ET COMPARISON) TIME 20.28.16 PAGE 4 | |
| | | | BU / FUND | - BI | UDGET COMPAR | RISON | | | | | PAGE 4 | |
| 9200 | 1542672 | DEPT REVISED FY1991-92 | TOTAL DEP FY 1992- | | TOTAL DEF | -94 | | | | | | |
| 494 249 249 249 249 249 249 249 | URCES ROPRIATIONS FF-BIG SPRINGS MONITORING-D FF-GEN'L PROVISIONS-DNR FF-STORAGE TANKS STUDY-DNR FF-HOUSEHOLD HAZ MASTE-DNR FF-WELL TESTING ADMIN 2Z-DN FF-GHTR MONITORINS-DNR FF-LANDFILL ALTERNATIVES-DN | \$ 613,653 599,294 201,582 205,377 71,675 1,271,708 107,188 | 424 201 200 58 1,257 104 | ,935 | \$ 224 42: 20: 20: 51,256 | 4,216 5,281 1,743 0,199 8,678 8,697 5,140 | \$ | \$ | | 6 | | |
| | -NATURAL RESOURCES OPERTNS -MARINE FUEL TAX OPER | | 12,335 435 | | 12,35 | 5,375 | | | | | | |
| | G-OPERATIONS-DNR | | 18,335 | ,196 | 18,34 | | | | | | | |
| | PROPRIATIONS SUBTOTAL | 3,070,277 | 33,577 | ,439 | 33,60 | 4,357 | | | | | | |
| FE IN RE FE RE | DEFAL SUPPORT ITRA STATE RECEIPTS ITMS. FROM OTHER AGENCIES IES, LICENSES & PERMITS IFUNDS & REIMBURSEMENTS THER SALES & SERVICES | 8,962,052 4,521,925 137,273 153,753 711,218 7,600 | 153 712 7 | ,651 ,310 ,727 ,754 ,600 | 4,43 13 15 71 | 3,880 6,354 7,310 3,710 3,918 7,600 | | | | | | |
| REC | CEIPTS SUBTOTAL | | 14,214 | .630 | 14,22 | 2,772 | | | | | | |
| TRA | | 14,493,821 | | | | | | | | | | |
| | HISFERS | | | | | | | | | | | |
| GE GE GE GE FE FE | NASFERS ENERAL FUND - NATURAL RES. NERAL FUND - NATURAL RES. GF FND-DNR - NATURAL RES. GG FND-DNR - NATURAL RES. GG FND-DNR - NATURAL RES. | 1,000 54,076 670,665 1,550,181 5,205,117 1,564,704 1,311,313 1,909,837 2,663,106 5,133,669 4,773,908 | | | | | | | | | | |
| 65 65 65 65 65 65 65 65 74 74 74 74 | NASFERS - NATURAL RES. NERAL FUND - NATURAL RES. EG FND-DNR - NATURAL RES. EG FND-DNR - NATURAL RES. EG FND-DNR - NATURAL RES. | 1,000 54,076 670,665 1,550,181 5,203,117 1,564,704 1,511,313 1,909,837 2,663,106 5,133,669 | 461 | | n . | | | | | | | |

NATURAL RESOURCES, DEPARTMENT OF NATURAL RESOURCES NATURAL RESOURCES DEPARTMENT OPERATIONS STATE OF IOMA
DEPARTMENT OF MANAGEMENT
BUDGET MORKSHEETS FOR 1992-1994 BIENNIUM
BU / FUND - BUDGET COMPARISON

SCHEDULE 6 BU/F RECAP
(BUDGET COMPARISON)
DATE 09/23/91 TIME 20.28.16
PAGE 5

| 92001542G72 | | | | | | |
|---|---------------------------|---|---|---|----------------|-----------|
| | DEPT REVISED FY1991-92 | TOTAL DEPT R FY 1992-93 | TOTAL DEPT R FY 1993-94 | | | |
| TRANSFERS | | | 987.83 | | | |
| FTE POSITIONS | 1019.93 | 987.83 | | ******** | ============== | |
| DISPOSITION OF RESOURCES | | | | | | |
| EXPENDITURES | | | | | | |
| PERSONAL SERVICES | \$ 34,178,944 | \$ 33,207,554 | | \$ | \$ | \$ |
| PERSONAL TRAVEL IN STATE | 775,392 | 770,392 | 770,392 | | | |
| STATE VEHICLE OPERATION | 888,880 | 883,380 | 883,380 | | | |
| DEPRECIATION | 1,241,617 | 1,235,617 | 1,235,617 | | | |
| PERSONAL TRAVEL OUT OF STATE | 134,300 | 133,350 | 133,350 | | | |
| OFFICE SUPPLIES | 792,929 | 792,676 | 792,676 | | | |
| FACILITY MAINTENANCE SUPPLIE | 829,748 | 829,248 | 829,248 | | | |
| EQUIPMENT MAINTENANCE SUPPLI | 793,572 | 791,932 | 791,932 | | | |
| PROF. & SCIENTIFIC SUPPLIES | 49,700 | 49,700 | 49,700 | | | |
| AG., CONSERVATION & HORT SUPP | 438,420 | 438,420 | 438,420 | | | |
| OTHER SUPPLIES | 324,197 | 323,697 | 323,697 | | | |
| PRINTING & BINDING | 803,227 | 802,227 | 802,227 | | | |
| UNIFORMS & RELATED ITEMS | 201,175 | 201,175 | 201,175 | | | |
| COMMUNICATIONS | 591,066 | 590,066 | 590,066 | | | |
| RENTALS | 174,092 | 171,692 | 171,692 | | | |
| UTILITIES | 656,996 | 656,471 | 656,471 | | | |
| PROF & SCIENTIFIC SERVICES | 2,816,256 | 2,353,195 | 2,353,195 | | | |
| DUTSIDE SERVICES | 556,535 | 555,955 | 555,955 | | | |
| ADVERTISING & PUBLICITY | 36,841 | 36,841 | 36,841 | | | |
| | 424,690 | 424,190 | 424,190 | | | |
| DATA PROCESSING AUDITOR OF STATE REIMBURSEME | 85,000 | 150,000 | 150,000 | | | |
| | 260,767 | 1,120,467 | | | | |
| REIMBURSEMENTS TO OTHER AGEN | 1,759,333 | 1,733,858 | 1,733,858 | | | |
| EQUIPMENT | 4,300 | 4,300 | 4,300 | | | |
| OTHER EXPENSE & OBLIGATIONS | 2,247 | 2,247 | 2,247 | | | |
| LICENSES | 2,247 | | | | | |
| EXPENDITURES SUBTOTAL | 45,820,224 | 48,258,650 | 48,293,710 | | | |
| executation of Becommore | \$ 48,820,224 | | | \$ | \$ | \$ |
| TOTAL DISPOSITION OF RESOURCES | | ======================================= | *************************************** | *====================================== | | ********* |

SCHEDULE 1 ORGN RECAP
(RANKING SCHEDULE)
DATE 09/23/91 TIME 20.02.30
PAGE 11 NATURAL RESOURCES, DEPARTMENT OF NATURAL RESOURCES NATURAL RESOURCES DEPARTMENT OPERATIONS STATE OF TOWA DEPARTMENT OF MANAGEMENT
BUDGET MORKSHEETS FOR 1992-1994 BIENNIUM
RANKING SCHEDULE - DRGANIZATION RECAP TOTAL DEPT REQ 93-94
FY 1993 - 1994
EXPEND/FIE APPROPRIATION 92001542672 1000 TOTAL DEPT REQ 92-93
FY 1992 - 1993
EXPEND/FTE APPROPRIATION DIRECTOR'S OFFICE RANK DESCRIPTION 50,055 49,907 123,594 243,489 GF \$ 4.95) OT 243,227 GF \$ 4.95) OT BASE 123,638 243,489 GF \$ 4.95) DT 243,227 GF \$ 49,907 50,055 \$ TOTAL 123,638 (4.95) OT 123,594

| NATURAL RESC | DURCES, DEPARTMENT OF DURCES DURCES DEPARTMENT OF | | GET HOP | STATE O PARTMENT OF RKSHEETS FO ZATION - E | MANA R 199 | SCHEDULE 6 ORGN RECAP (BUDGET COMPARISON) DATE 09/23/91 TIME 20.28.16 PAGE 12 | | | |
|-----------------------------|---|---------------------------|---------|---|---------------|--|---|---|---|
| 92001542G72 DIRECTOR'S C | | | ORGANIZ | .247201 - 1 | ODGLI | COM ANICOM | | | FAGE 12 |
| DIRECTOR 5 C | | DEPT REVISED FY1991-92 | | L DEPT R 1992-93 | | TAL DEPT R Y 1993-94 | | | |
| | | | | | | | | | |
| RESOURCES | | | | | | | | | |
| APPROPRIATI | DNS | | | | | | | | |
| | RINGS MONITORING-D | | | 2,126 | | 2,127 | \$ | \$ | \$ |
| | PROVISIONS-DNR | 3,080 | | 3,807 | | 3,808 | | | |
| | OLD HAZ WASTE-DNR | 933 | | 1,151 | | 1,151 | | | |
| | ESTING ADMIN 2%-DN | | | 448 | | 448 | | | |
| | IONITORING-DNR | 8,595 | | 10,672 | | 10,681 | | | |
| | LL ALTERNATIVES-DN | 765 | | 9 47 | | 9 48 | | | |
| GF-NATURAL | RESOURCES OPERTNS | | | 49,907 | | 50 ,0 55 | | | |
| F&G-OPERAT | IONS-DNR | | | 104,443 | | 104,475 | | | |
| | | | | | | | | | |
| APPROPRIATI | DNS SUBTOTAL | 15,562 | | 173,501 | | 173,693 | | | |
| | | | | | | | | | |
| RECEIPTS | | | | | | | | | |
| FEDERAL SU | PPORT | 48,259 | | 57,776 | | 57,842 | | | |
| INTRA STAT | E RECEIPTS | 9,538 | | 11,950 | | 11,954 | | | |
| | | | | | | | ~~~~~~~ | | |
| RECEIPTS SU | BTOTAL | 57,797 | | 69,726 | | 69,796 | | | |
| | | | | | | | | | |
| TRANSFERS | | | | | | | | | |
| GENERAL FU | ND - NATURAL RES. | 54,076 | | | | | | | |
| F&G FND-DN | R - NATURAL RES. | 115,470 | | | | | | | |
| | | | | | | | | | ~~~~~~ |
| TOTAL RESOUR | CES | \$ 242,905 | \$ | 243,227 | \$ | 243,489 | \$ | \$ | \$ |
| | | *********** | ===== | | ==== | | *********** | ********** | ======================================= |
| FTE POSITIO | NS | 4.95 | | 4.95 | | 4.95 | | | |
| | | *********** | ===== | ======= | ==== | ======== | ======================================= | ======================================= | |
| DISPOSITION | OF RESOURCES | | | | | | | | |
| EXPENDITURE | S | | | | | | | | |
| PERSONAL S | ERVICES | \$ 167,531 | \$ | 167,853 | \$ | 168,115 | \$ | \$ | \$ |
| PERSONAL T | RAVEL IN STATE | 37,000 | | 37,000 | | 37,000 | | | |
| | RAYEL OUT OF STATE | 3,000 | | 3,000 | | 3,000 | | | |
| OFFICE SUP | PLIES | 2,000 | | 2,000 | | 2,000 | | | |
| EQUIPMENT | MAINTENANCE SUPPLI | 750 | | 750 | | 750 | | | |
| OTHER SUPP | | 1,200 | | 1,200 | | 1,200 | | | |
| PRINTING & | | 14,000 | | 14,000 | | 14,000 | | | |
| COMMUNICAT | IONS | 3,000 | | 3,000 | | 3,000 | | | |
| PROF & SCI | ENTIFIC SERVICES | 3,000 | | 3,000 | | 3,000 | | | |
| OUTSIDE SE | | 2,000 | | 2,000 | | 2,000 | | | |
| DATA PROCE | | 4,800 | | 4,800 | | 4,800 | | | |
| | ENTS TO OTHER AGEN | 750 | | 750 | | 750 | | | |
| EQUIPMENT | | 3,874 | | 3,874 | | 3,874 | | | |
| | | | | | | | | | |
| EXPENDITURE | S SUBTOTAL | 2 42, 9 05 | | 243,227 | | 243,489 | | | |
| | | | | | | | | | |
| | | | | | | | | | |

NATURAL RESOURCES, DEPARTMENT OF DEPARTMENT OF DEPARTMENT OF MANAGEMENT OF MANAGEMENT (BUDGET COMPARISON)
NATURAL RESOURCES DEPARTMENT OPERATIONS

PAGE 13

92001542672 1000
DIRECTOR'S OFFICE

| DEPT REVISED FY1991-92 FY1992-93 FY 1992-94

TOTAL DISPOSITION OF RESOURCES \$ 242,905 \$ 243,227 \$ 243,489 \$ \$ \$ \$ \$

| NATURAL RESOURCES, DEPARTMENT OF NATURAL RESOURCES NATURAL RESOURCES DEPARTMENT OPERATIONS 92001542G72 2000 | STATE OF IOMA DEPARTMENT OF MANAGEMENT BUDGET HORKSHEETS FOR 1992-1994 BIENNIUM RANKING SCHEDULE - ORGANIZATION RECAP | SCHEDULE 1 ORGN RECAP (RANKING SCHEDULE) DATE 09/23/91 TIME 20.02.30 PAGE 15 |
|---|--|---|
| COORDINATION AND INFORMATION RANK DESCRIPTION BASE | TOTAL DEPT REQ 92-93 FY 1992 - 1993 EXPEND/FIE APPROPRIATION \$ 1,925,983 GF \$ 425,923 (27.90) OT 503,516 | TOTAL DEPT REQ 93-94 FY 1993 - 1994 EXPEND/FTE APPROPRIATION |
| TOTAL | \$ 1,925,983 GF \$ 425,923 (27,90) OT 503,516 | \$ 1,927,938 GF \$ 427,425 { 27.90) OT 505,355 |

| NATURAL RESOURCES, DEPARTMENT OF NATURAL RESOURCES DEPARTMENT OF | | STATE C DEPARTMENT OF GET WORKSHEETS FO ORGANIZATION - E | MANAGEMENT | IUM | (BU) | 6 ORGN RECAP DGET COMPARISON) 1 TIME 20.28.16 PAGE 16 |
|--|---|---|---|---|---|--|
| 92001542G72 2000 | • | | | | | |
| COORDINATION AND INFORMATION | DEPT REVISED FY1991-92 | TOTAL DEPT R FY 1992-93 | TOTAL DEPT R FY 1993-94 | | | |
| RESOURCES | | | | | | |
| APPROPRIATIONS | | | | | \$ | \$ |
| GHF-BIG SPRINGS MONITORING-D | | \$ 7,693 | \$ 7,725 | \$ | 7 | • |
| GMF-GEN'L PROVISIONS-DNR | 61,909 | | | | | |
| GHF-STORAGE TANKS STUDY-DNR | | | | | | |
| GHF-HOUSEHOLD HAZ WASTE-DNR | | 4,166 | | | | |
| GHF-HELL TESTING ADMIN 2%-DN | | 1,623 | | | | |
| GMF-GMTR MONITORING-DNR | 32,714 | 38,618 3,427 | | | | |
| GMF-LANDFILL ALTERNATIVES-DN | 2,913 | 425,923 | | | | |
| GF-NATURAL RESOURCES OPERTNS | | 425,925 377,938 | | | | |
| F&G-OPERATIONS-DNR | | 3//,730 | | | | |
| APPROPRIATIONS SUBTOTAL | 115,360 | | | | | |
| RECEIPTS | | | | | | |
| FEDERAL SUPPORT | 417,733 | 442,923 | 444,089 | | | |
| INTRA STATE RECEIPTS | 79,972 | 87,040 | 84,488 | | | |
| | | | | | | |
| RECEIPTS SUBTOTAL | 497,705 | 529,963 | 528,577 | | | |
| | | | | | | |
| TRANSFERS | | | | | | |
| GENERAL FUND - NATURAL RES. | 670,665 | | | | | |
| F&G FND-DNR - NATURAL RES. | 439,495 | 644 501 | 466,581 | | | |
| CONS ADMIN - NATURAL RES. | 466,581 | 400,501 | | | | |
| presumere | 2 100 004 | £ 1.025.983 | \$ 1.927.938 | \$ | \$ | \$ |
| TOTAL RESOURCES | ======================================= | | ======================================= | *********** | ========== | |
| FTE POSITIONS | 77 45 | 27.90 | 27 90 | | | |
| FIE F031/10/0 | | | ======================================= | ======================================= | ======================================= | ======================================= |
| DISPOSITION OF RESOURCES | | | | | * | |
| EXPENDITURES | | | | | | |
| PERSONAL SERVICES | ¢ 1,355,340 | \$ 1,188,567 | | \$ | \$ | \$ |
| PERSONAL TRAVEL IN STATE | 22,000 | 22,000 | | | | |
| STATE VEHICLE OPERATION | 11,221 | 8,721 | | | | |
| DEPRECIATION | 18,160 | 12,460 | | | | |
| PERSONAL TRAVEL OUT OF STATE | 10,000 | 10,000 | | | | |
| OFFICE SUPPLIES | 102,350 | 102,350 | | | | |
| FACILITY MAINTENANCE SUPPLIE | 19,000 | | | | | |
| EQUIPMENT MAINTENANCE SUPPLI | 12,000 | 3,000 | 3,000 | | | |
| AG., CONSERVATION & HORT SUPP | 500 | | | | | |
| OTHER SUPPLIES | 65,555 | | | | | |
| PRINTING & BINDING | 362,593 | 362,593 | 362,593 | | | |

| NATURAL RESOURCES, DEPARTMENT O | | STATE O | MANAGEMENT | | (BU | 6 ORGN RECAP | | |
|--|----------------------------|----------------------------|--|-----|--------------|-----------------------------|--|--|
| NATURAL RESOURCES DEPARTMENT OF | PERATIONS BUD | | R 1992-1994 BIENN: UDGET COMPARISON | IUM | DATE 09/23/9 | 91 TIME 20.28.16 PAGE 17 | | |
| 92001542G72 2000 COORDINATION AND INFORMATION | | | | | | | | |
| | DEPT REVISED FY1991-92 | TOTAL DEPT R FY 1992-93 | TOTAL DEPT R FY 1993-94 | | | | | |
| DISPOSITION OF RESOURCES | | | | | | | | |
| EXPENDITURES | | | | | | | | |
| UNIFORMS & RELATED ITEMS | 2,850 | 850 | 850 | | | | | |
| CONMUNICATIONS | 28,600 | 28,600 | 28,600 | | | | | |
| RENTALS | 2,350 | 2,000 | 2,000 | | | | | |
| PROF & SCIENTIFIC SERVICES | 29,750 8,200 | 750 8,200 | 750 8,200 | | | | | |
| DUTSIDE SERVICES | 89,100 | 59,100 | 59,100 | | | | | |
| ADVERTISING & PUBLICITY | 6,135 | 6,135 | 6,135 | | | | | |
| DATA PROCESSING | 13,450 | 13,450 | 13,450 | | | | | |
| REIMBURSEMENTS TO OTHER AGEN | 7,102 | 7,102 | 7,102 | | | | | |
| EQUIPMENT | 23,550 | 20,550 | 20,550 | | | | | |
| EXPENDITURES SUBTOTAL | 2,189,806 | 1,925,983 | 1,927,938 | | | | | |
| TOTAL DISPOSITION OF RESOURCES | \$ 2,189,806 | \$ 1,925,983 | \$ 1,927,938 | \$ | ś | \$ | | |

| NATURAL RE | SOURCES, DEPARTMENT SOURCES SOURCES DEPARTMENT C | | | OF I | IOMA MANAGEMENT 1992-1994 | BIENNI | UM | | | | ORGN RECAPING SCHEDULE) TIME 20.02.30 | | | |
|--|--|---|--|------------------------|--|-----------------------|---|---|----------------------------------|--|--|------------------------|--|--|
| | 2 3000 TIVE SERVICES DIV. CRIPTION | | TOTAL TOTAL DOLLARS | | TOTAL DEPT | F REQ 19 | 92- 9 3 93 | | | 3 - 199 | 4 | | | |
| | | e. | | | 3,657,631 79.33) | GF \$ | PROPRIATION 930,548 1,640,854 | | XPEND/FTE 3,660,972 79.33) | GF \$ | 934,895 1,639,348 | | | |
| | Restore administrati processing staffing support for essentia | required to maint | ain basic | ι | 544,228 13.00) | | 217,691 326,537 | ť | 544,400 13.00) | GF | 217,760 326,640 | | | |
| | Restore construction functions to accompl Protection construct | ish Resource Enha | ncement and | ŧ | 277,629 6.00) | | 147,943 129,686 | ţ | 278,134 6.00) | | 148,180 129,954 | | | |
| | Restore construction activities to accomp. acquisition projects | lish all DNR cons | truction and | ι | 225,987 6.00) | | 114,859 | ι | 226,160 6.00) | | 114,928 111,232 | | | |
| | Restore information : adequately address re activity associated : | cords and data m | anagement | (| 139,099 5.82) | | 55,639 83,460 | ſ | 139,099 5.82) | | 55,639 83,460 | | | |
| F | ANCE BUREAU Provide funding to ac auditing fees. | dress increase in | n state | | 65,000 | GF OT | 26,000 39,000 | | 65,000 | GF OT | 26,000 39,000 | | | |
| F | NISTRATIVE SERVCS DI Provide funding for c by the Department of Pesponse to SF 529. | entral service co | osts charged nce in | | 860,150 | GF OT | 441,031 419,119 | | 860,150 | GF OT | 441,031 419,119 | | | |
| TOTA | L | | | \$ (| 5,769,724 110.15) | OT | 1,933,711 2,749,784 | \$ (| 5,773,915 110.15) | OT | 1,938,433 2,748,753 | | | |
| NATURAL RESC NATURAL RESC 92001542G72 | DURCES DEPARTMENT OF | | STATE DEPARTMENT GET WORKSHEETS ORGANIZATION - TOTAL DEPT R FY 1992-93 | OF MA FOR 1 BUDG | NAGEMENT 992-1994 BI | R R | 1 | | | BUDGET (| RGN RECAP COMPARISON) ME 20.28.16 PAGE 62 | | | |
| GHF-GEN'L GHF-HOUSEH GHF-WELL T | ONS PRINGS MONITORING-D PROVISIONS-DNR HOLD HAZ MASTE-DNR ESTING ADMIN 2X-DN HONITORING-DNR | \$ 25,463 45,596 13,809 6,939 127,239 | \$ 23,96 42,92 12,97 5,05 | 2 9 5 | 23,9 42,9 12,9 5,0 120,3 | 66 50 | | \$ | | \$ | | | | |
| | LL ALTERNATIVES-DN RESOURCES OPERTNS IONS-DNR | 11,331 | 10,67 1,933,71 2,533,87 | 5 1 | 10,6 1,938,4 2,532,8 | 88 33 | | | | | | | | |
| | ONS SUBTOTAL | 230,377 | 4,683,49 | 5 | 4,687,1 | 86 | | | | | | | | |
| | PPORT E RECEIPTS REIMBURSEMENTS | 729,996 506,776 9,000 | 666,91 410,310 9,000 | 9 | 667,4 410,3 9,0 | 14 | | | ٠ | | | | | |
| RECEIPTS SU | BTOTAL | 1,245,772 | 1,086,22 | 9 | 1,086,7 | 29 | | | | | | * | | |
| | ND - NATURAL RES. R - NATURAL RES. | 1,550,181 2,108,141 | | | | | | TO A STATE OF THE | | and the second s | AND THE RESIDENCE OF THE PROPERTY OF THE PROPE | A CONTRACTOR OF BEHIND | NAME AND DESCRIPTION OF THE PERSON OF THE PE | THE RESERVE TO SERVE AND ASSESSMENT OF THE PARTY OF THE P |
| TOTAL RESOUR | | \$ 5,134,471 ========= | | \$ | 5,773,9 | 15 \$ | ======================================= | \$ | | \$ | | | | |
| FTE POSITIO | NS. | . 118.15 | 11015 | | 110.1 | 5 | | | | | | | | |
| EXPENDITURE PERSONAL S PERSONAL T STATE VEHI DEPRECIATI PERSONAL T | OF RESOURCES S S ERVICES RAVEL IN STATE CLE OPERATION ON RAVEL OUT OF STATE | \$ 3,951,473 56,000 60,500 74,200 3,300 | \$ 3,661,576 56,000 60,500 74,200 3,300 | s \$)) | 3,665,76 56,00 60,50 74,20 3,30 | 57 \$ 00 00 00 | | • | | 6 | • . | | | |
| EQUIPMENT (OTHER SUPP PRINTING & | AINTENANCE SUPPLIE MAINTENANCE SUPPLI LIES BINDING RELATED ITEMS | 338,600 6,000 52,000 11,700 21,300 3,200 79,800 | 336,600 6,000 52,000 11,700 21,300 3,200 79,800 | | 338,60 6,00 52,00 11,70 21,30 3,20 79,80 | 00 00 00 00 | | | | | | · | | |

NATURAL RESOURCES, DEPARTMENT OF NATURAL RESOURCES NATURAL RESOURCES DEPARTMENT OPERATIONS STATE OF IOHA
DEPARTMENT OF MANAGEMENT
BUDGET HORKSHEETS FOR 1992-1994 BIENNIUM
ORGANIZATION - BUDGET COMPARISON SCHEDULE 6 ORGN RECAP (BUDGET COMPARISON) DATE 09/23/91 TIME 20.28.16

| | ORAL RESOURCES DEPARTMEN | I OPERATIONS | ORGANIZATIO | TS FOR 1992-1994 N - BUDGET COMPA | BIENNI RISON | UM | DATE 0 | 9/23/91 | TIME 20.28.16 PAGE 63 | | |
|--------------------|--|---|----------------------------|--------------------------------------|-----------------|-----------|---|------------------|--|-----|----------------------------|
| | 01542G72 3000 NINISTRATIVE SERVICES DIV | | | | | | | | PAGE 63 | | |
| | | DEPT REVISE FY1991-92 | | | | | | | | | |
| | POSITION OF RESOURCES | | | | | | | | | | |
| R | PENDITURES ENTALS | 50 | 00 | 500 | 500 | | | | v | | |
| | UTSIDE SERVICES DVERTISING & PUBLICITY | | nn . | ,900 5 | 1,900 500 | | | | | | |
| | ATA PROCESSING UDITOR OF STATE REIMBURS | 106,50 | 00 106 | ,500 10 | 6,500 0,000 | | | | | | |
| R | EIMBURSEMENTS TO OTHER AN | SEN 48,11 | 50 908 | ,300 90 ,798 18 | 8,300 | | | | | | |
| | ICENSES | 105,7 | 50 | 50 | 3,798 50 | | | | | | |
| EX | PENDITURES SUBTOTAL | | 71 5,769 | ,724 5,77 | | | | | | | |
| TOT | AL DISPOSITION OF RESOURCE | ES \$ 5,134,47 | 1 \$ 5,769 | .724 6 5.77 | 3,915 | | \$ | | ; | | |
| | | *********** | | | ===== : | | *************************************** | | | 253 | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | AL RESOURCES, DEPARTMENT | OF | STAT | E OF IOWA | | | SCHE. | D: 0 F 3 | ORGN RECAP | | |
| NATUR | RAL RESOURCES RAL RESOURCES DEPARTMENT (| | DGET WORKSHEETS | OF MANAGEMENT FOR 1992-1994 B | STENNTUM | 1 | , | ERANK | ING SCHEDULE) TIME 20.02.30 | | |
| | .542G72 4000 | • | RANKING SCHEDUL | E - DRGANIZATION | RECAP | | DATE 077 | 23/ 71 | PAGE 102 | | |
| | PRES. & RECREATION DIV | • | | TOTAL DEPT FY 1992 | REQ 92 | -93 | TOTAL DE | | | | |
| RANK | DESCRIPTION | | | EXPEND/FTE | APPR | OPRIATION | EXPEND/FTE | 93 - 19 API | PROPRIATION | | |
| | BASE | | | \$ 6,371,329 | GF \$ | | | | | | |
| | | | | (187.67) | | | (187.67 | | | | |
| 0001 | Bootone station at | | | 961,061 | GF | 961,061 | 961,061 | G.F | 961,061 | | |
| | Restore staffing at campground operation | park security, f | resume acility | (15.00) | | | (15.00 | | 701,001 | | |
| | maintenance, and vis | itor services. | - | | | | | | | | |
| 0002 | Restore staffing at | 5 state parks to r | estme | 332,500 (5.00) | GF | 332,500 | 332,500 | GF | 332,500 | | |
| | campground operation maintenance, and vis | , park security, f | acility | , 5.00) | | | t 5.00) | ı | | | |
| 0003 | | | | | | | | | | | |
| | Restore preserves ma and operation of Sno | nagement, trail co | ordination, | 128,955 (2.90) | GF | 128,955 | 129,300 (2.90) | | 129,300 | | |
| | Vehicle programs. | Munopite and All le | rrain | | | | | | | | |
| | TOTAL | | | | | | | | | | |
| | TOTAL | | | \$ 7,793,845 (210.57) | | | \$ 7,796,613 (210.57) | | 5,643,298 | | |
| | | | | ********** | ====== | | ************ | ===== | ========= | | |
| | | | | | | | | | | | |
| NATION | RESOURCES, DEPARTMENT C | _ | | | | | | | | | |
| NATUKAL | - RESOURCES | | DEPARTMENT C | OF IOWA OF MANAGEMENT | | | SCHEDU | LE 6 O | RGN RECAP | | |
| | RESOURCES DEPARTMENT OP | | ET WORKSHEETS F | OR 1992-1994 BIE BUDGET COMPARISC | ENNIUM | | DATE 09/23 | BUDGET /91 TI | COMPARISON) ME 20.28.16 | | |
| PARKS, | PRES. & RECREATION DIV. | | | TOOL! COM ARISE | A11 | | | | PAGE 103 | | |
| | : | DEPT REVISED FY1991-92 | TOTAL DEPT R FY 1992-93 | TOTAL DEPT R | 2 | | 1111 | | | | |
| RESOURC | | | | FY 1993-94 | | | | | | | |
| GF-NA | RIATIONS TURAL RESOURCES OPERTNS | \$ 1.0 | | | | | | | - | | |
| GF-MA | RINE FUEL TAX OPER | | 5,205,155 435,375 | \$ 5,207,92 435,37 | | | \$ | \$ | | | |
| APPROP | RIATIONS SUBTOTAL | | 5,640,530 | 5,643,29 | 8 | | | | | | |
| RECEIPT | TS AL SUPPORT | | | | | | | | | | |
| INTRA | STATE RECEIPTS | 40,342 2,112,745 | 40,342 2,112,973 | 40,34; 2,112,97 | | | | | | | |
| RECEIPT | TS SUBTOTAL | 2,153,087 | 2,153,315 | 2,153,315 | | | | | | | |
| TRANSFE | | | | | | | | | ************************************** | | warren 1786a 11 11 12 12 1 |
| GENERA | L FUND - NATURAL RES. L FUND - NATURAL RES. | 5,203,117 450,000 | | | | | | | | | |
| TOTAL RE | SOURCES | \$ 7,806,204 \$ | 7 707 045 | | | | | | | | |
| FTE POS | ITIONS | 213.52 | | ============= | | ======== | * | \$ | ********* | | |
| DISPOSIT | ION OF RESOURCES | ======================================= | 210.57 | 210.57 | | | | | | | |
| EXPENDI | TURES AL SERVICES | | | | | | | | ======= | | |
| PERSON. | AL TRAVEL IN STATE VEHICLE OPERATION | 5,501,105 \$ 87,945 | 5,391,696 87,945 | \$ 5,394,464 87,945 | | | \$ | \$ | | | |
| DEPREC: | AL TRAVEL OUT OF STATE | 190,000 226,997 | 192,500 232,697 | 192,500 232,697 | | | | | | | |
| OFFICE | SUPPLIES | 5,000 47,950 | 5,000 47,950 | 5,000 47,950 | | | | | | | |
| EGUIPME | TY MAINTENANCE SUPPLIE | 408,904 284,750 | 423,904 293,750 | 423,904 | | | | | | | |
| AG.,CON | SCIENTIFIC SUPPLIES SERVATION & HORT SUPP | 1,000 21,000 | 1,000 | 293,750 1,000 | | | | | 9 | | |
| PRINTIN | SUPPLIES IG & BINDING | 38,694 | 21,500 38,694 | 21,500 38,694 | | | | | | | |
| UNIFORM | S & RELATED ITEMS CATIONS | 32,500 51,279 | 32,500 53,279 | 32,500 53,279 | | | | | | | |
| RENTALS UTILITI | | 99,002 29,050 | 99,002 29,400 | 99,002 29,400 | | | | | | | |
| PROF & : | SCIENTIFIC SERVICES | 349,451 90,055 | 378,451 90,055 | 378,451 90,055 | | | | | | | |
| ADVERTI | SERVICES SING & PUBLICITY | 183,000 2,550 | 213,000 2,550 | 213,000 | | | | | E910ct- | -11 | |
| | | | _,,,,, | 2,550 | | | | | | | |
| | | | | | | | | | | | |

NATURAL RESOURCES, DEPARTMENT OF NATURAL RESOURCES

(

STATE OF IOHA DEPARTMENT OF MANAGEMENT BUDGET HORKSHEETS FOR 1992-1994 BIENNIUM ORGANIZATION - BUDGET COMPARISON

SCHEDULE 6 ORGN RECAP (BUDGET COMPARISON) DATE 09/23/91 TIME 20.28.16 PAGE 104

> SCHEDULE 1 ORGN RECAP (RANKING SCHEDULE)

| | | OKGANIZATION - D | ODGET COMPARESON | | | 1.02 201 |
|---|---------------------------|-------------------------|-------------------------|---|--|----------|
| 92001542672 4000 PARKS, PRES. & RECREATION DIV. | DEPT REVISED FY1991-92 | TOTAL DEPT R FY 1992-93 | TOTAL DEPT R FY 1993-94 | | | |
| DISPOSITION OF RESOURCES | | | | | | |
| EXPENDITURES | | | | | | |
| DATA PROCESSING | 10,000 | 10,000 | 10,000 | | | |
| REIMBURSEMENTS TO OTHER AGEN | 7,425 | 7,425 | 7,425 | | | |
| EQUIPMENT | 134,050 | 137,050 | 137,050 | | | |
| OTHER EXPENSE & OBLIGATIONS | 2,700 | 2,700 | 2,700 | | | |
| LICENSES | 1,797 | 1,797 | 1,797 | | | |
| EIGENOES | | | | | | |
| EXPENDITURES SUBTOTAL | 7,806,204 | 7,793,845 | 7,796,613 | | | |
| A contract of the contract of | | | | | | <u> </u> |
| TOTAL DISPOSITION OF RESOURCES | \$ 7,806,204 | \$ 7,793,845 | \$ 7,796,613 | 2 | \$ ==================================== | * |
| | | | | | | |

STATE OF IOHA DEPARTMENT OF MANAGEMENT

| NATUR | AL RESOURCES DEPARTMENT OPERATIONS BUDGET WORKSHEET RANKING SCHEDL | | | | | | DATE 09/23 | /91 | TIME 20.02.30 PAGE 148 |
|-------|--|---------|------------------------------------|------------|-----------|--------|-----------------------------------|------------|---------------------------|
| | 542672 5000 TRY DIVISION DESCRIPTION | _ | TOTAL DEPT FY 1992 XPEND/FTE | - 19 AF | | | TOTAL DEPT FY 1993 PEND/FTE | - 1 A | 994 PPROPRIATION |
| | BASE | \$ (| 2,282,542 48.02) | | 1,089,642 | \$ (| 2,284,394 48.02) | | \$ 1,091,494 |
| 0001 | FARM FORESTRY Restore professional forestry management assistance to landowners by restoring three district offices serving 30% of the state. | (| 101,055 | GF | 53,403 | (| 101,055 | GF | 53,403 |
| 0002 | LOESS HILLS Restore funding to operate and maintain the Loess Hills Pioneer state forest area. | ſ | 87,062 1.42) | GF | 87,062 | ſ | 87,062 1.42) | GF | 87,062 |
| 0003 | Restore administration of the forestry fire protection program and the production of promotional materials. | (| 100,309 | GF | 61,701 | (| 1.27) | G F | 61,873 |
| 0004 | Restore Yellow River, Stephens, and Shimek state forest operations to allow for continued area maintenance and sawmill/ inmate labor programs. | ſ | 106,490 3.00) | GF | 106,490 | t | 106,490 3.00) | G F | 106,490 |
| | TOTAL | \$ (| 2,677,458 55.71) | | 1,398,298 | ¢ (| 2,679,482 55.71) | | \$ 1,400,322 |

NATURAL RESOURCES, DEPARTMENT OF STATE OF IDMA
NATURAL RESOURCES DEPARTMENT OPERATIONS DEPARTMENT OF MANAGEMENT
92001542G72 5000

STATE OF IDMA
DEPARTMENT OF MANAGEMENT
BUDGET HORKSHEETS FOR 1992-1994 BIENNIUM
ORGANIZATION - BUDGET COMPARISON

2,873,504

2,873,504

E EXPENDITURES SUBTOTAL

TOTAL DISPOSITION OF RESOURCES \$

SCHEDULE 6 ORGN RECAP
(BUDGET COMPARISON)
DATE 09/23/91 TIME 20.28.16
PAGE 149

| FORESTRY DIVISION | | DEPT REVISED | | TAL BEPT R Y 1992-93 | | OTAL DEPT R FY 1993-94 | | | |
|-------------------------------|-----|--------------|------|-------------------------|-----|---------------------------|-----------------------|----------------|--|
| | | | | 1 1776 75 | | | | | |
| RESOURCES | | | | | | | | | |
| APPROPRIATIONS | | | | | | | | | |
| GF-NATURAL RESOURCES OPERTNS | \$ | | \$ | 1,398,298 | \$ | 1,400,322 | \$ 10 m a a a a a a a | \$ | \$ 200 |
| RECEIPTS | | | | | | | | | |
| FEDERAL SUPPORT | | 458,800 | | 429,160 | | 429,160 | | | |
| INTRA STATE RECEIPTS | | 850,000 | | 850,000 | | 850,000 | | | |
| | | | | | | | | | |
| RECEIPTS SUBTOTAL | | 1,308,800 | | 1,279,160 | | 1,279,160 | | | |
| | | | | | | | | | |
| TRANSFERS | | | | | | | | | |
| GENERAL FUND - NATURAL RES. | | 1,564,704 | | | | | | | |
| | | | | | | | | | |
| TOTAL RESOURCES | \$ | 2,873,504 | \$ | 2,677,458 | \$ | 2,679,482 | \$ | \$ | \$ |
| | | | | | | | | | ************ |
| FTE POSITIONS | | 59.71 | | | | | | | The second secon |
| | === | | ==== | ******** | === | ========= | ********** | ============== | |
| DISPOSITION OF RESOURCES | | | | | | | | | |
| EXPENDITURES | | | | | | | | | |
| PERSONAL SERVICES | \$ | 1,962,174 | \$ | 1,844,128 | \$ | 1,846,152 | \$ | \$ | 6 |
| PERSONAL TRAVEL IN STATE | | 50,939 | | 50,939 | | 50,939 | | | |
| STATE VEHICLE OPERATION | | 78,000 | | 78,000 | | 78,000 | | | |
| DEPRECIATION | | 113,300 | | 113,300 | | 113,300 | | | |
| PERSONAL TRAVEL OUT OF STATE | | 3,000 | | 3,000 | | 3,000 | | | |
| OFFICE SUPPLIES | | 20,900 | | 20,900 | | 20,900 | | | |
| FACILITY MAINTENANCE SUPPLIE | | 38,500 | | 38,500 | | 38,500 | | | |
| EQUIPMENT MAINTENANCE SUPPLI | | 58,100 | | 58,100 | | 58,100 | | | |
| AG., CONSERVATION & HORT SUPP | | 92,223 | | 92,223 | | 92,223 | | | |
| OTHER SUPPLIES | | 49,500 | | 49,500 | | 49,500 | | | |
| PRINTING & BINDING | | 16,900 | | 16,900 | | . 16,900 | | | |
| UNIFORMS & RELATED ITEMS | | 17,425 | | 17,425 | | 17,425 | | | |
| COMMUNICATIONS | | 34,800 | | 34,800 | | 34,800 | | | |
| RENTALS | | 30,000 | | 30,000 | | 30,000 | | | |
| UTILITIES | | 32,500 | | 32,500 | | 32,500 | | | |
| PROF & SCIENTIFIC SERVICES | | 78,000 | | | | | | | |
| OUTSIDE SERVICES | | 40,500 | | 40,500 | | 40,500 | | | |
| ADVERTISING & PUBLICITY | | 900 | | 900 | | 900 | | | |
| DATA PROCESSING | | 1,400 | | 1,400 | | 1,400 | | | |
| REIMBURSEMENTS TO OTHER AGEN | | 300 | | 300 | | 300 | | | |
| EQUIPMENT | | 154,043 | | 154,043 | | 154,043 | | | |
| LICENSES | | 100 | | 100 | | 100 | | | |
| | | | | | | | | | |

2,677,458

2,677,458

2,679,482

2,679,482 \$

| NATURA | PRESCURCES DEPARTMENT OPERATIONS BUDGET WORKS | HEETS F | F M | ANAGEMENT | | | | | RANK | ORGN RECAP ING SCHEDULE) TIME 20.02.30 PAGE 193 |
|--------|---|-----------|-------------|-----------------------------------|-------|----------------------|----------|-----------------------------------|------------|--|
| | 42G72 6000 & GEOLOGICAL RESOURCES DESCRIPTION | | EX | TOTAL DEPT FY 1992 PEND/FTE | - 199 | | | TOTAL DEPT FY 1993 PEND/FTE | - 15 AF | 94 PROPRIATION |
| | BASE | | ; | 3,036,268 49.02) | | | | 3,039,479 49.02) | GF \$ | 1,154,169 |
| 0001 | Restore analysis of soils and sediments needed data base for siting landfills and analysis of groundwater quality along river valleys. | as | t | 128,110 | GF | 128,110 | (| 128,454 3.00) | GF | 128,454 |
| 0002 | GEOLOGICAL & MINERAL RESOURCES Restore basic geologic and hydrologic mapping t define available water resources and materials economic value. | o of | ŧ | 131,395 3.00) | GF | 131,395 | ι | 131,740 3.00) | GF | 131,740 |
| 0004 | USGS COOPERATIVE AGREEMENT Restore topographical and related map productio as well as matching funds to the federal USGS f operating low's stream gauging stations. | n or | | 59,856 | GF | 59,856 | | 59,856 | GF | 59,856 |
| | TOTAL | | • • • | 3,355,629 55.02) | OT | 1,470,835 227,438 | \$ (| 3,359,529 55.02) | GF S | 1,474,219 227,611 |

| NATURAL RESOURCES, DEPARTMENT OF NATURAL RESOURCES DEPARTMENT OF 92001542G72 6000 | | DEPARTMENT O | OF IOMA OF MANAGEMENT OR 1992-1994 BIEN BUDGET COMPARISON | VIUM | (BU | E 6 ORGN RECAP DOGET COMPARISON) P1 TIME 20.28.16 PAGE 194 | |
|---|---------------------------|----------------------------|--|------------|------------------|---|--|
| ENERGY & GEOLOGICAL RESOURCES | DEPT REVISED FY1991-92 | TOTAL DEPT R FY 1992-93 | TOTAL DEPT R FY 1993-94 | | | | |
| RESOURCES | | | | | | | |
| APPROPRIATIONS | | | | | | | |
| GHF-BIG SPRINGS MONITORING-D | \$ 579,923 | \$ 190,224 | \$ 190,397 | | | | |
| GHF-GEN'L PROVISIONS-DNR | 212,196 | | | • | \$ | Ş | |
| GF-NATURAL RESOURCES OPERTINS | | 1,470,835 | | | | | |
| | | | | | | | |
| APPROPRIATIONS SUBTOTAL | 792,119 | 1,698,273 | 1,701,830 | | | | |
| | | | | | | | |
| RECEIPTS | | | | | | | |
| FEDERAL SUPPORT | 539,031 | 508,106 | 508,079 | | | | |
| INTRA STATE RECEIPTS | 692,322 | 695,596 | | | | | |
| REIMB. FROM OTHER AGENCIES | 137,273 | 137,310 | 137,310 | | | | |
| FEES, LICENSES & PERMITS | 153,753 | 153,727 | | | | | |
| REFUNDS & REIMBURSEMENTS | 154,747 | 155,017 | | | | | |
| OTHER SALES & SERVICES | 7,600 | 7,600 | 7,600 | | | | |
| | | | | | | | |
| RECEIPTS SUBTOTAL | 1,684,726 | 1,657,356 | 1,657,699 | | | | |
| - | | | | | | | |
| TRANSFERS | | | | | | | |
| GENERAL FUND - NATURAL RES. | 1,311,313 | | | | | | |
| GENERAL FUND - NATURAL RES. | 132,533 | | | | | | |
| TOTAL BECOMMEN | 4 2 000 (01 | | | | | | |
| TOTAL RESOURCES | \$ 3,920,691 | | | | \$ | \$ | |
| FTE POSITIONS | | | | | ================ | | |
| LIE FOSTITORS | 59.62 | 55.02 | 55.02 | | | | |
| DISPOSITION OF RESOURCES | | | | ********** | *********** | ======================================= | |
| EXPENDITURES | | | | | | | |
| PERSONAL SERVICES | \$ 2,434,705 | \$ 2,281,902 | \$ 2,285,802 | ¢ | 6 | £ | |
| PERSONAL TRAVEL IN STATE | 52,454 | 47,454 | 47,454 | • | • | * | |
| STATE VEHICLE OPERATION | 29,000 | 23,500 | 23,500 | | | | |
| DEPRECIATION | 29,700 | 23,700 | 23,700 | | | | |
| PERSONAL TRAVEL OUT OF STATE | 23,000 | 22,050 | 22,050 | | | | |
| OFFICE SUPPLIES | 16,629 | 16,376 | 16,376 | | | | |
| FACILITY MAINTENANCE SUPPLIE | 4,950 | 4,450 | 4,450 | | | | |
| EQUIPMENT MAINTENANCE SUPPLI | 19,720 | 18,080 | 18,080 | | • | | |
| PROF. & SCIENTIFIC SUPPLIES | 27,200 | 27,200 | 27,200 | | | | |
| OTHER SUPPLIES | 39,861 | 39,361 | 39,361 | | | | |
| PRINTING & BINDING | 52,885 | 51,885 | 51,885 | | | | |
| COMMUNICATIONS | 34,260 | 33,260 | 33,260 | | , | | |
| RENTALS | 2,400 | 33,200 | 33,200 | | | | |
| UTILITIES | 13,175 | 12,650 | 12,650 | | | | |
| | | | 22,020 | | | | |
| | | | | | | | |

October 1991 Environmental Protection Commission Minutes

| NATURAL RESOURCES, DE NATURAL RESOURCES NATURAL RESOURCES DE | | | | MANAGEMENT | | 1 | ULE 6 ORGN RECAP (BUDGET COMPARISON) 3/91 TIME 20.28.16 PAGE 195 | |
|---|--|--|---|--|--|--|--|--|
| 92001542G72 6000 ENERGY & GEOLOGICAL (| RESOURCES . | DEPT REVISED FY1991-92 | TOTAL DEPT R FY 1992-93 | TOTAL DEPT R FY 1993-94 | • | | | |
| DISPOSITION OF RESOUR EXPENDITURES PROF & SCIENTIFIC S OUTSIDE SERVICES DATA PROCESSING REIMBURSEMENTS TO REQUIPMENT | SERVICES | 906,920 32,035 19,850 7,540 174,407 | 521,859 31,455 19,350 7,090 174,007 | 521,859 31,455 19,350 7,090 174,007 | | | | |
| EXPENDITURES SUBTOTA | AL | 3,920,691 | 3,355,629 | 3,359,529 | | | | |
| FOTAL DISPOSITION OF | | \$ 3,920,691 | \$ 3,355,629 | | \$ | \$ = =================================== | \$ ==================================== | |
| | | | | | | | | |
| NATURAL RESOURCES, DE NATURAL RESOURCES DEP. DE | | | | | | | RE 1 ORGN RECAP (RANKING SCHEDULE) /91 TIME 20.02.30 PAGE 306 | |
| NVIRONMENTAL PROTECT. | ION DIV. | | E | TOTAL DEPT REQ FY 1992 - 19 EXPEND/FTE AF | | FY 1993 | REQ 93-94 - 1994 APPROPRIATION | |
| BASE | | | \$ (| | | | GF \$ 1,387,510 OT 1,139,577 | |
| | | l program by pro ter use activiti | | 89,995 GF 2.00) | 89,995 | 90,167 (2.00) | GF 90,167 | |
| 0002 FLOOD PLAIN Restore floo supervision | odplain prog of floodpla | ram by providing in construction | for state (activities. | 374,719 GF 8.00) | 374,719 | 375,410 (8.00) | GF 375,410 | |
| TOTAL | | | \$ | 9,909,114 GF \$ | 1,851,501 | \$ 9,920,489 | GF \$ 1,853,087 | |
| NATURAL RESOURCES, DI | EPARTMENT OF | | STATE C | 167.00) OT ==================================== | 1,138,251 | (167.00) | OT 1,139,577 | |
| NATURAL RESOURCES, DI NATURAL RESOURCES NATURAL RESOURCES DEI 92001542G72 7000 ENVIRONMENTAL PROTEC | PARTMENT OPE | RATIONS BUD DEPT REVISED | STATE C DEPARTMENT OF GET MORKSHEETS FC ORGANIZATION - E TOTAL DEPT R | 167.00) OT TOMA MANAGEMENT R 1992-1994 BIENN SUDGET COMPARISON TOTAL DEPT R | 1,138,251 | (167.00) | OT 1,139,577 | |
| NATURAL RESOURCES NATURAL RESOURCES DE 92001542672 7000 ENVIRONMENTAL PROTEC | PARTMENT OPE | RATIONS BUD | STATE C DEPARTMENT OF GET MORKSHEETS FC ORGANIZATION - E | 167.00) OT THE STATE OF THE ST | 1,138,251 | (167.00) | OT 1,139,577 ETTERNISHED ULE 6 ORGN RECAP (BUDGET COMPARISON) 3/91 TIME 20.28.16 | |
| NATURAL RESOURCES DEI 92001542672 7000 ENVIRONMENTAL PROTEC RESOURCES APPROPRIATIONS GHF-GEN'L PROVISIO GHF-STORAGE TANKS GHF-HELL TESTING A GHF-HELT MONITORIN | PARTMENT OPE TION DIV. MIS-DNR STUPY-DNR JOHN 2X-DN 16-DNR | DEPT REVISED FY1991-92 | STATE C DEPARTMENT OF GET MORKSHEETS FC ORGANIZATION - E TOTAL DEPT R FY 1992-93 | 167.00) OT EFFECTIONA F MANAGEMENT OR 1992-1994 BIENN SUDGET COMPARISON TOTAL DEPT R FY 1993-94 | 1,138,251 ==================================== | (167.00) | OT 1,139,577 ETTERNISHED ULE 6 ORGN RECAP (BUDGET COMPARISON) 3/91 TIME 20.28.16 | |
| NATURAL RESOURCES DE 92001542G72 7000 ENVIRONMENTAL PROTEC RESOURCES APPROPRIATIONS GHF-GEN'L PROVISIO GHF-STORAGE TANKS GHF-STORAGE TANKS | PARTMENT OPE TION DIV. **S-DNR STUDY-DNR DMYN 2X-DN 16-DNR 16-DNR 16-S OPERTNS | DEPT REVISED FY1991-92 \$ 276,513 195,439 62,463 612,999 | STATE C DEPARTMENT OF GET HORKSHEETS FO ORGANIZATION - E TOTAL DEPT R FY 1992-93 | 167.00) OT DF IOMA F MANAGEMENT R 1992-1994 BIENN BUDGET COMPARISON TOTAL DEPT R FY 1993-94 \$ 277,150 195,811 51,552 615,064 1,853,087 | 1,138,251 ==================================== | (167.00) SCHED DATE 09/2 | ULE 6 ORGN RECAP (BUDGET COMPARISON) 3/91 TIME 20.26.16 PAGE 307 | |
| NATURAL RESOURCES NATURAL RESOURCES DE 92001542G72 7000 ENVIRONMENTAL PROTEC RESOURCES APPROPRIATIONS GHF-GEN'L PROVISIO GHF-STORAGE TANNS GHF-GHTL MONITIORIN GF-MATURAL RESOURC APPROPRIATIONS SUBT RECEIPTS FEDERAL SUPPORT INTER STATE RECEIP | PARTMENT OPE TION DIV. TION DIV. PASS-DNR STUDY-DNR DNIN 2X-DN G-DNR ES OPERTNS OTAL | DEPT REVISED FY1991-92 \$ 276.513 195.439 62.483 612.999 | \$ 276,890 195,688 \$ 1,852 \$ 276,890 195,688 51,552 614,121 1,851,501 2,989,752 | 167.00) OT ETTERESTER OF IOWA F MANAGEMENT OR 1992-1994 BIENN SUDGET COMPARISON TOTAL DEPT R FY 1993-94 \$ 277,150 195,811 51,552 615,064 1,853,087 2,992,664 6,320,106 57,958 | 1,138,251 ==================================== | (167.00) SCHED DATE 09/2 | ULE 6 ORGN RECAP (BUDGET COMPARISON) 3/91 TIME 20.26.16 PAGE 307 | |
| NATURAL RESOURCES DEI 92001542G72 7000 ENVIRONMENTAL PROTEC RESOURCES APPROPRIATIONS GHF-GEN'L PROVISIO GHF-STORAGE TANKS GHF-HELL TESTING A GHF-HTR MONITORIN GF-MATURAL RESOURC APPROPRIATIONS SUBT RECEIPTS FEDERAL SUPPORT | PARTMENT OPE TION DIV. TION DIV. PASS-DNR STUDY-DNR DNIN 2X-DN G-DNR ES OPERTNS OTAL | ### Part | \$ 276,890 195,688 \$ 1,552 614,121 2,989,752 6,312,667 5,958 548,737 6,919,362 | 167.00) OT DF IOHA MANAGEMENT MANAGEMENT MANAGEMENT MANAGEMENT MANAGEMENT MANAGEMENT TOTAL DEPT R FY 1993-94 \$ 277,150 195,811 51,552 615,064 1,853,087 2,992,664 6,320,106 57,958 549,761 6,927,825 | 1,138,251 | (167.00) SCHED DATE 09/2 | ULE 6 ORGN RECAP (BUDGET COMPARISON) 3/91 TIME 20.26.16 PAGE 307 | |
| NATURAL RESOURCES NATURAL RESOURCES DEI 92001542672 7000 ENVIRONMENTAL PROTEC RESOURCES APPROPRIATIONS GHF-GEN'L PROVISIO GHF-STORAGE TANKS GHF-GEN'L PROVISIO GHF-STORAGE TANKS GHF-MELL TESTING A GHF-GEN'L RESOURC APPROPRIATIONS SUBT RECEIPTS FEDERAL SUPPORT INTER STATE RECEIP REFUNDS & REIMBURS RECEIPTS SUBTOTAL TRANSFERS | PARTMENT OPE TION DIV. WAS-DNR STUDY-DNR DMIN 2%-DN DES OPERTNS TOTAL PTS SEMENTS | ### Part | \$ 276,890 195,688 \$ 1,852 \$ 276,890 195,688 51,552 614,121 1,851,501 2,989,752 6,312,667 57,958 548,737 | 167.00) OT FIONA F MANAGEMENT R 1992-1994 BIENN BUDGET COMPARISON TOTAL DEPT R FY 1993-94 \$ 277,150 195,811 51,552 615,064 1,853,087 | 1,138,251 | (167.00) SCHED DATE 09/2 | ULE 6 ORGN RECAP (BUDGET COMPARISON) 3/91 TIME 20.26.16 PAGE 307 | |
| NATURAL RESOURCES NATURAL RESOURCES DEI 92001542G72 7000 ENVIRONMENTAL PROTEC RESOURCES APPROPRIATIONS GHF-GEN'L PROVISIO GHF-STORAGE-TANKS- GHF-HELL TESTING A GHF-HELL TESTING A GHF-GHTR MONITORIN GF-MATURAL RESOURC APPROPRIATIONS SUBT RECEIPTS FEDERAL SUPPORT INTEA STATE RECEIPT REFUNDS & REIMBURS RECEIPTS SUBTOTAL TRANSFERS GENERAL-FUND - NAT | PARTMENT OPE TION DIV. WAS-DNR STUDY-DNR DMIN 2%-DN DES OPERTNS TOTAL PTS SEMENTS | DEPT REVISED FY1991-92 \$ 276,513 195,439 62,483 612,999 1,147,434 57,788 547,471 7,026,604 1,909,837 \$ 10,083,875 \$ | \$ 276,890 195,688 51,552 614,121 1,851,501 2,989,752 6,312,667 57,958 548,737 6,919,362 | 167.00) OT ################################### | 1,138,251 ==================================== | \$ SCHED DATE 09/2 | ULE 6 ORGN RECAP (BUDGET COMPARISON) 3/91 TIME 20.26.16 PAGE 307 | |
| NATURAL RESOURCES NATURAL RESOURCES DEI 92001542672 7000 ENVIRONMENTAL PROTEC RESOURCES APPROPRIATIONS GHF-GEN'L PROVISIO GHF-STORAGE-TANKS- GHF-HELL TESTING A TRANSFERS GENERAL FUND - NAT TOTAL RESOURCES FTE POSITIONS | PARTMENT OPE TION DIV. MNS-DNR STUDY-DNR STUDY-DNR DMT.NR ES OPERTNS OTAL PTS SEMENTS TURAL RES. | ### Page 10 Page 12 Page 13 Page 14 Pa | \$ 57ATE C DEPARTMENT OF GET MORKSHEETS FC ORGANIZATION - E TOTAL DEPT R FY 1992-93 \$ 276,890 195,688 51,552 614,121 1,851,501 2,989,752 6,312,667 57,958 548,737 6,919,362 | 167.00) OT DF IOMA TOTAL DEPT R FY 1992-1994 BIENN BUDGET COMPARISON TOTAL DEPT R FY 1993-94 \$ 277,150 195,811 51,552 615,064 1,853,087 | 1,188,251 | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | OT 1,139,577 | |
| NATURAL RESOURCES NATURAL RESOURCES DEI 92001542G72 7000 ENVIRONMENTAL PROTEC RESOURCES APPROPRIATIONS GHF-GEN'L PROVISIO GHF-STORAGE-TANKS- GHF-HELL TESTING A GHF-HELL TESTING A GHF-GHTR MONITORIN GF-MATURAL RESOURC APPROPRIATIONS SUBT RECEIPTS FEDERAL SUPPORT INTEA STATE RECEIPT REFUNDS & REIMBURS RECEIPTS SUBTOTAL TRANSFERS GENERAL-FUND - NAT | PARTMENT OPE TION DIV. WAS-DNR STUDY-DNR DNEN DVR DES OPERTNS TOTAL PTS SEMENTS TURAL RES. JRCES N STATE RATION LT OF STATE NCE SUPPLIES ANCE SUPPLIES G SUPPLIES G | ### Page 10 Page 12 Page 13 Page 14 Pa | \$ 1,552 \$ 276,890 195,688 51,552 614,121 1,851,501 2,989,752 6,312,667 57,958 548,737 6,919,362 \$ 9,909,114 ================================== | 167.00) OT | 1,138,251 IUM \$ * * * * * * * * * * * * | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | OT 1,139,577 ================================== | |

STATE OF IOHA DEPARTHENT OF MANAGEMENT BUDGET HORKSHEETS FOR 1992-1994 BIENNIUM ORGANIZATION – BUDGET COMPARISON

SCHEDULE 6 ORGN RECAP (BUDGET COMPARISON) DATE 09/23/91 TIME 20.28.16 PAGE 308

| DEPT REVISED FY1991-92 | TOTAL DEPT R FY 1992-93 | TOTAL DEPT R FY 1993-94 | | | : |
|---------------------------|---|--|---|---|---|
| | | | | | |
| | F | | | | |
| 44,520 | 44,520 | | | | |
| 13,150 | 13,150 | | | | |
| 217,690 | 217,690 | | | | |
| 27,500 | 27,500 | | | | |
| 731,396 | 731,396 | | | | |
| 800 | 800 | 800 | | | |
| | | | | | |
| 10,068,541 | 9,909,114 | 9,920,489 | | | |
| | | | | | |
| \$ 10,068,541 | \$ 9,909,114 | \$ 9,920,489 | \$ ==================================== | \$ | \$ |
| | 44,520 13,150 217,690 27,500 731,396 800 | FY1991-92 FY 1992-93 44,520 44,520 13,150 13,150 217,690 27,500 731,396 731,396 800 10,068,541 9,909,114 | FY1991-92 FY 1992-93 FY 1993-94 44,520 44,520 44,520 13,150 13,150 13,150 217,690 217,690 217,690 27,500 27,500 27,500 731,396 731,396 731,396 800 800 10,068,541 9,909,114 9,920,489 | FY1991-92 FY 1992-93 FY 1993-94 44,520 44,520 44,520 13,150 13,150 13,150 217,690 217,690 217,690 27,500 27,500 27,500 731,396 731,396 731,396 800 800 800 10,068,541 9,909,114 9,920,489 | FY1991-92 FY 1992-93 FY 1993-94 44,520 44,520 44,520 13,150 13,150 13,150 217,690 217,690 217,690 27,500 27,500 27,500 731,396 731,396 731,396 800 800 10,068,541 9,909,114 9,920,489 |

| NATUR. | | | OF FO | | | | | SCHED | CRANK | ORGN RECAP ING SCHEDULE) TIME 20.02.30 PAGE 428 |
|----------|--|--------------|-----------|-------------------------------------|-------|---------------------|----------|----------------------------------|--------|--|
| | 542G72 8000 AND MILDLIFE DIVISION DESCRIPTION | | | TOTAL DEPT FY 1992 EXPEND/FTE | : - : | | _ | TOTAL DEP FY 199 XPEND/FTE | 3 - 19 | 94 |
| RANK | DESCRIPTION | | | EAPEND/FIE | | APPROPRIATION | _ | XPENU/FIE | AP | PROPRIATION |
| | BASE | | \$ | 11,684,313 (227.45) | от | \$ 11,471,489 | \$ (| 11,691,342 227.45) | | 11,478,518 |
| 0001 | | | | 985,605 | | | | 986,147 | | |
| | Restore Big Springs Hatchery operati statewide enforcement and public lar activities. | | | (19.80) | OΤ | 985,605 | (| 19.80) | OT | 986,147 |
| 0002 | | | | 947,673 | | | | 947,914 | | |
| 0002 | Restore wildlife extension work with owners, fish management/stocking and enforcement activities. | | | (20.00) | ОТ | 9 47,673 | (| | | 94 7,914 |
| 0003 | | | | 729,734 | | | | 729,815 | | |
| | Restore mississippi monitoring progrand wildlife research activities. | ram and fish | | (16.80) | OT | 729,734 | ŧ | | OT | 729,815 |
| 0004 | | | | 313,135 | | | | 313,135 | | |
| | Restore hunter, boat, and snowmobile programs. | safety | | (6.00) | ОТ | 313,135 | (| | от | 313,135 |
| 0005 | | | | 871,300 | | | | 871,300 | | |
| | restore part time help required to m day wildlife and fisheries facilitie boat mavigation enforcement activiti | s as well as | | (47.73) | OT | 871,300 | ŧ | | or | 871,300 |
| | | | | | | | | | | |
| | TOTAL | | \$ ==: | 15,531,760 (337.78) | | \$ 15,318,936 | \$ -(| 15,539,653 337.78) | OT | 15,326,829 |

NATURAL RESOURCES, DEPARTMENT OF NATURAL RESOURCES NATURAL RESOURCES DEPARTMENT OPERATIONS

STATE OF IONA DEPARTMENT OF MANAGEMENT

SCHEDULE 6 ORGN RECAP (BUDGET COMPARISON)

EXPENDITURES SUBTOTAL

TOTAL DISPOSITION OF RESOURCES \$

15,508,131

15,508,131 \$

| NATURAL RESOURCES DEPARTMENT OF | PERATIONS BUD | DATE 09/23/91 TIME 20.28.16 PAGE 429 | | | | |
|---------------------------------|---------------|---|-------------------|---|-------------|-----------|
| 92001542G72 8000 | | | BUDGET COMPARISON | | | PAGE 429 |
| FISH AND WILDLIFE DIVISION | | | | | | |
| 4 | DEPT REVISED | TOTAL DEPT R | TOTAL DEPT R | | | |
| | FY1991-92 | FY 1992-93 | FY 1993-94 | | | |
| RESOURCES | | | | | | |
| APPROPRIATIONS | | | | | | |
| F&G-OPERATIONS-DNR | • | | | | | |
| RECEIPTS | ŧ | \$ 15,318,936 | \$ 15,326,829 | \$ | \$ | \$ |
| INTRA STATE RECEIPTS | 676 764 | | | | | |
| TRANSFERS | 212,784 | 212,824 | 212,824 | | | |
| TRANSPERS | 1,000 | | | | | |
| F&G FND-DNR - NATURAL RES. | 5,133,669 | | | | | |
| F&G FND-DNR - NATURAL RES. | 4,773,908 | | | | | |
| F&G FND-DNR - NATURAL RES. | | | | | | |
| F&G FND-DNR - NATURAL RES. | 224,848 | | | | | |
| THE THE DIR - HATORAL RES. | 224,040 | | | | | |
| TOTAL RESOURCES | \$ 15,508,131 | | | | | |
| TOTAL RESOURCES | | \$ 15,551,760 | \$ 15,539,653 | \$ | <u>\$</u> | \$ |
| FTE POSITIONS | 337.78 | 337.78 | 337.78 | ======================================= | EE========= | |
| | | 227.70 | 557.76 | | | |
| DISPOSITION OF RESOURCES | | | | | | |
| EXPENDITURES | | | | | | |
| PERSONAL SERVICES | \$ 11,183,655 | \$ 11,207,284 | \$ 11,215,177 | | Ś | _ |
| PERSONAL TRAVEL IN STATE | 312,544 | 312,544 | 312,544 | • | * | \$ |
| STATE VEHICLE OPERATION | 457,959 | 457,959 | | | | |
| DEPRECIATION | 713,260 | 713,260 | | | | |
| PERSONAL TRAVEL OUT OF STATE | 28,000 | 28,000 | 28,000 | | | |
| OFFICE SUPPLIES | 188,170 | 188,170 | 188,170 | | | |
| FACILITY MAINTENANCE SUPPLIE | 349,744 | 349,744 | 349,744 | | | |
| EQUIPMENT MAINTENANCE SUPPLI | 350,652 | 350,652 | 350,652 | | | |
| AG., CONSERVATION & HORT SUPP | 324,697 | 324,697 | 324,697 | | | |
| OTHER SUPPLIES | 84,412 | 84,412 | 84,412 | | | |
| PRINTING & BINDING | 150,876 | 150,876 | 150,876 | | | |
| UNIFORMS & RELATED ITEMS | 122,221 | 122,221 | 122,221 | | | |
| COMMUNICATIONS | 173,804 | 173,804 | 173,804 | | | |
| RENTALS | 54,592 | 54,592 | 54,592 | | | |
| UTILITIES | 217,020 | 217,020 | 217,020 | | | |
| PROF & SCIENTIFIC SERVICES | 159,855 | 159,855 | 159.855 | | | |
| OUTSIDE SERVICES | 106,330 | 106,330 | 106,330 | | | |
| ADVERTISING & PUBLICITY | 13,550 | 13,550 | 13,550 | | | |
| DATA PROCESSING | 44,100 | 44,100 | 44,100 | | | |
| REIMBURSEMENTS TO OTHER AGEN | 142,450 | 142,450 | 142,450 | | | |
| EQUIPMENT | 329,140 | 329,140 | 329,140 | | | |
| OTHER EXPENSE & OBLIGATIONS | 800 | 800 | 800 | | | • |
| LICENSES | 300 | 300 | 300 | | | |
| | | | | | | |

15,539,653

15,539,653 \$

15,531,760

15,531,760 \$

SCHEDULE 1 ORGN RECAP (RANKING SCHEDULE) DATE 09/23/91 TIME 20.02.30 PAGE 602 STATE OF IOHA
DEPARTMENT OF MANAGEMENT
BUDGET HORKSHEETS FOR 1992-1994 BIENNIUM
RANKING SCHEDULE - ORGANIZATION RECAP NATURAL RESOURCES, DEPARTMENT OF NATURAL RESOURCES NATURAL RESOURCES DEPARTMENT OPERATIONS 92001542G72 9000 WASTE MANAGEMENT AUTHORITY TOTAL DEPT REQ 92-93
FY 1992 - 1993
EXPEND/FTE APPROPRIATION
\$ 1,051,910 \$ \$ 1,052,602 \$ (18.75) OT 745,215 (18.75) OT 745,755 RANK DESCRIPTION BASE 745,755 \$ 1,051,910 \$ \$ 1,052,602 \$ (18.75) OT 745,215 (18.75) OT 745,755 TOTAL

| | NATURAL RESOURCES, DEPARTMENT OF NATURAL RESOURCES NATURAL RESOURCES DEPARTMENT OF | | STATE O DEPARTMENT OF GET MORKSHEETS FO ORGANIZATION - B | MANAGEMENT OR 1992-1994 BIEN | NIUM | (B) | E 6 ORGN RECAP UDGET COMPARISON) 91 TIME 20.28.16 PAGE 603 | |
|---|---|---------------------------------|---|---------------------------------|-------------------------------|--|---|--|
| | 92001542672 9000 MASTE MANAGEMENT AUTHORITY | DEPT REVISED FY1991-92 | TOTAL DEPT R FY 1992-93 | TOTAL DEPT R FY 1993-94 | | 1 | | |
| | RESOURCES APPROPRIATIONS GHF-HOUSEHOLD HAZ MASTE-DNR GHF-GHTR MONITORING-DNR GHF-LANDFILL ALTERNATIVES-DN | \$ 187,085 490,161 92,179 | \$ 181,903 473,426 89,886 | \$ 181,903 473,793 90,059 | \$ | ¢ | \$ | |
| | APPROPRIATIONS SUBTOTAL | 769,425 | 745,215 | 745,755 | | | | |
| | RECEIPTS FEDERAL SUPPORT | 306,546 | 306,695 | 306,847 | | | | |
| | TOTAL RESOURCES | \$ 1,075,971 | \$ 1,051,910 | | \$ | \$ ==================================== | \$ ==================================== | |
| | FTE POSITIONS | 18.75 | 18.75 | 18.75 | | | *********** | |
| | DISPOSITION OF RESOURCES EXPENDITURES | | | | | | | |
| | PERSONAL SERVICES PERSONAL TRAVEL IN STATE PERSONAL TRAVEL OUT OF STATE | \$ 620,719 28,460 16,000 | \$ 621,733 28,460 16,000 | 28,460 16,000 | | | | |
| | OFFICE SUPPLIES EQUIPMENT MAINTENANCE SUPPLI OTHER SUPPLIES | 18,030 650 9,800 | 18,030 650 9,800 | 18,030 650 9,800 | neer neers been meet a sin oo | | | |
| | PRINTING & BINDING COMPUNICATIONS | 104,123 25,300 194,158 | 104,123 25,300 194,158 | 104,123 25,300 194,158 | | | | |
| | PROF & SCIENTIFIC SERVICES OUTSIDE SERVICES ADVERTISING & PUBLICITY | 7,150 56 | 7,150 56 | 7,150 56 6,900 | | | | |
| | DATA PROCESSING REIMBURSEMENTS TO OTHER AGEN EQUIPMENT | 6,900 19,550 25,075 | 6,900 19,550 | 19,550 | | | | |
| · | EXPENDITURES SUBTOTAL | 1,075,971 | 1,051,910 | 1,052,602 | | | | |
| | TOTAL DISPOSITION OF RESOURCES | \$ 1,075,971 | \$ 1,051,910 | \$ 1,052,602 | | \$ ==================================== | * | |
| | | | | | | | | |

Mr. Kuhn gave a detailed explanation of the budget.

Discussion followed regarding various aspects of the budget, particularly the priority listings.

Motion was made by Margaret Prahl to approve the FY 93-94 Budget Request. Seconded by William Ehm. Motion carried unanimously.

PUBLIC PARTICIPATION

Richard Vander Horn

Richard Vander Horn, Executive Secretary, Iowa Division of Izaak Walton League, presented the following written statement:

"Thank you Mr. Chairman, members of the commission and Mr. Larry Wilson, Director of the Department of Natural Resources. My name is Richard Vander Horn and I am the Executive Secretary of the Iowa Division, Izaak Walton League of America.

I come before this commission this morning to speak to you about stream straightening in Iowa. As a result of a stream straightening case in Clinton County and probably other stream straightenings unknown at present I wish to message to you our concerns, you know as I know Iowa has statutes and laws to protect our streams and rivers and bring to the attention of those persons directly or indirectly violating those statutes and laws.

If Iowa is to protect its streams and rivers with adequate fisheries habitat, wildlife habitat, plant habitat and control any possible environmental damage downstream, it must require compliance with present violators and/or other concerns or conditions that may be implemented by the Commission.

When spring runoff and heavy rains create abnormal flows of streams and rivers we can view a large soil sedimentation being deposited into streams and rivers downstream and also some flooding.

Our present law was not created to completely eliminate all problems associated with abnormal flows but to minimize damage created by such.

When statutes and/or laws are created they are done so to protect the rights of the accused and others who may be directly or indirectly involved. This I might add is a case in question which includes the DNR and other agency people. I am tired of hearing agencies and/or individuals within our Iowa agencies being made out to be the bad guys when they only implement the letter of the law and any compromises they are allowed.

I have a strong personal feeling about the environment, and the condition of my environment depends directly on me. If I love it, and I use it and I protect it, it will be there each day of my life for my enjoyment. I've been a member of the Izaak Walton League for over 30 years and am now very proud to be an employee of the organization.

Iowa is blessed with several good conservation and environmental organizations working to one basic end and that is that every Iowa citizen has an environment that they deserve.

I close by saying all of your decisions are important. If you or any Iowa agency allow ignorance of the law, emotional conditions, or any other conditions to circumvent our laws or our statutes, you are sending a very poor message to the Iowa people.

You are a part of a great agency, you are the selected groups to help keep Iowa environmentally sound.

Thank You - Richard Vander Horn."

Margaret Prahl asked Mr. Vander Horn if he supports the action by the department against Ed Cain.

Mr. Vander Horn stated that his organization opposes any circumventing of the law which would lessen the decision made by the Commission regarding that violation.

John Moreland

John Moreland, representing Environmental Advocates, Inc. of Iowa City, presented background on this nonprofit organization and how he became involved in bringing the petition for draft rules on air toxics. He stated that the Toxic Release Inventory of the Community-Right-to-Know-Act basically established the recording requirements of the industries that pass a tonnage threshold for some 300+ industrial air pollutants. Environmental Advocates, in conjunction with other environmental organizations, compiled and released the Toxic Release Inventory for 1988 and 1989. The 1989 data found Iowa to be 23rd in the country for release of hazardous air pollutants. Mr. Moreland stated that the 1990 legislature gave the DNR responsibility for future compilation of the Toxic Release Inventory, and he urged the Commission to develop rules explicitly stating when and who will do this compilation as mandated by law. Mr. Moreland noted that in July 1989, DNR staff promised to hold a public hearing regarding Shellar Globe's application for modifying their emissions permit. The hearing never took place, resulting in Shellar operating illegally for about a year. He stated that in the Fall of 1989, the Air Toxics Advisory Committee, at the direction of

the EPC, reviewed rules drafted by DNR staff and they urged the Commission to adopt the rules. In Spring of 1990, the Commission tabled the rules in lieu of the Clean Air Act an the stringency clause. Mr. Moreland stated that the 1991 legislative session brought forth HF 683, giving the department the authority to collect tonnage fees and develop a permit program. On Aug 1, 1991, Environmental Advocates filed a petiton for rulemaking. Mr. Moreland noted that on September 19, 1991, representatives from Environmental Advocates had a hearing with staff and learned that DNR had quit screening for air toxics. He stated that this situation is fully unacceptable and he asked the Commission to also find it unacceptable and do something about it.

Chairperson Hartsuck stated that he was a member of the Air Toxics Advisory Committee and he would like to clarify that they did not urge the Commission to adopt the rules. The committee was assigned the task of drafting rules to submit to the Commission for their approval.

Nathan Shepard

Nathan Shepard, Iowa Citizen Action Network, addressed the Commission stating that total tonnage for air releases for 1989 was 40 million pounds. He noted that his group has been closely watching the petition for rulemaking in regards to air toxics. Mr. Shepard related that the Iowa Citizen Action Network, along with other groups, worked hard to pass the Toxic Pollution Prevention Bill (HF 683), as they believed there disproportionate amount of resources committed toward preventive activities versus those focused on control activities after pollutants have been created. He noted that the \$50,000 from the Temporary Toxics Fee designated for the pollution prevention program is more than likely the extent of commitment from the state of Iowa for pollution prevention activities. Mr. Shepard stated that the Citizen Action Network is very discouraged to see that the air toxics screening process within the DNR's permit process has been suspended. He compared the number of employees in the Air Quality Section with the number in the states of Kansas and Washington and related that Iowa has two thirds less employees than those states. He added that it does not speak well of our state program. Mr. Shepard stated that none of the 240 permit applications awaiting review are going to be screened for air toxics now, and he finds that totally unacceptable. He asked the Commission to do the prudent thing and adopt the draft rules as proposed. He also asked the Commission to take some sort of position with regard to repeal of the stringency clause so that standards can be adopted that are fit for Iowa.

Joe Bolkcom

Joe Bolkcom, Sierra Club representative, distributed a report prepared by the Iowa Chapter of the Sierra Club regarding industrial pollution in Iowa. Mr. Bolkcom expressed concerns as to where Iowa is going with air quality, particularly as it relates

to the recent decision to discontinue screening of applications for air quality construction permits for air toxics. He stated that he was on the Air Toxics Advisory Committee that reviewed the proposed draft rules on air toxics. Mr. Bolkcom noted that for the past two years he has worked for the Sierra Club doing public education on the impact of the Clean Air Act and has spent several hundred hours researching air quality issues. He stated that the Sierra Club believes that Iowa has failed miserably in developing an informed approach to addressing toxic air pollution issues. Iowa has taken a huge step backwards in the department's decision to quit screening air toxic construction permits. Mr. Bolkcom stated that since 1979, this Commission has had the responsibility for developing rules to control hazardous air pollutants, yet neither this Commission or it's predecessor has acted to do so, nor has the governor or past legislatures. He asked how much longer people will have to wait to have an air program that protects both public health and the environment. He added that Iowans are tired of waiting and want the Commission's attention to this problem now, particularly in the communities of Davenport, Knoxville, Clinton, Muscatine, Waterloo, Des Moines and others where there is significant exposure to toxic air pollutants. Mr. Bolkcom stated that he believes the Clean Air Act is more package than product and will take 10 times longer than if the state developed their own product. EPA has set standards for only 13 hazardous air pollutants and will try to develop technology based standards for 189 pollutants over the next ten years. He related that health based risks will not be looked at for nine years. In conclusion, Mr. Bolkcom stated that given the choice between EPA who is trying to act, and this body that does not appear to have a commitment to act, perhaps EPA is our salvation." He added that EPA could do no worse in operating Iowa's air toxics program than what is presently being done.

Chairperson Hartsuck stated that one of the nicest luxuries in life is to be pure on any question.....pure in business and economic development and pure in environment. He stressed that it is a more difficult task to try to optimize those factors.

CONTINUATION OF NONPOINT POLLUTION CONTROL PROJECTS

Stan Kuhn, Division Administrator, Administrative Services Division, presented the following item.

Commission approval is requested for three contracts, two with the Division of Soil Conservation, Iowa Department of Agriculture and Land Stewardship, and the other with Iowa State University, to continue Section 319 funding for projects DNR first funded in FY91. These are:

DIVISION OF SOIL CONSERVATION

Floyd County: A five year project to protect and improve groundwaters in the Devonian aquifer in Floyd County. Project activities include: inventory and evaluation of sinkholes and agricultural drainage wells; development and implementation of groundwater management plans (including fertilizer & pesticide management programs) for participating farms; completion of a pesticide container recycling project; establishment of sinkhole buffer strips; and closure and development of alternate outlets for agricultural drainage wells.

The contract will provide \$19,560 for Year Two of the project, and the Division of Soil Conservation will provide \$54,000. Total Year Two project costs are \$73,560.

Clarke County: A five year project to reduce movement of sediment, nutrients, and pesticides into West Lake in order to protect and improve the lake's value as a public water supply, fisheries, wildlife and recreational resource. Project activities include use of no-till or other conservation tillage practices, nutrient and pesticide management, terracing, and water quality monitoring.

The contract will provide \$20,412 for Year Two of the project, and the Division of Soil Conservation will provide \$104,588. Total Year Two project costs are \$125,000.

IOWA STATE UNIVERSITY

A three-year project to evaluate and demonstrate the effectiveness of using trees and other permanent vegetation in riparian zones to intercept soil and agricultural chemicals, stabilize small streams, improve aquatic environments and provide wildlife habitat. Activities include: tree and grass planting; collecting soil, geohydrology, and stream condition information; water quality monitoring, and a public information program.

The contract will provide \$51,216 for Years Two and Three of the project, and the ISU Leopold Center will provide an equivalent amount. Total Year Two and Year Three project costs are \$102,432.

Mr. Kuhn gave a brief explanation of the continued project contracts.

Motion was made by Margaret Prahl to approve continuation of Nonpoint Pollution Control Project contracts with Iowa State University and Division of Soil Conservation. Seconded by Charlotte Mohr. Motion carried unanimously.

NEW NONPOINT POLLUTION CONTROL PROJECT CONTRACTS

Division Administrator, Administrative Services Stan Kuhn, Division, presented the following item.

Commission approval is requested for three contracts to provide EPA Section 319 funding to nonpoint pollution control projects. DNR has not provided funding to these projects in the past. The projects are:

SOIL CONSERVATION SERVICE (SCS): A project to support full time engineering and technician postions in the Iowa SCS, with these positions being used to: develop policies, procedures, and design criteria for the design and construction of animal waste control facilities; train SCS field staff in waste control facility design; and provide technical assistance to Iowa livestock producers in developing animal waste management plans and control facilities.

The contract will provide \$148,500 to cover the salary, fringe benefit, moving expense, and job-related travel costs of the engineering position for a two-year period. SCS will provide \$107,750 to cover the costs of the technician position for this same period.

IOWA STATE UNIVERSITY (ISU): A one-year project to develop, print, and distribute a booklet which: reviews Iowa's nonpoint source pollution problems and agriculture's contribution to these problems; identifies and discusses agricultural Best Management Practices that are effective in controlling sediment, nutrients, pesticides, and animal wastes; and identifies agencies and programs that can assist in BMP implementation. Widespread distribution of the booklet is planned, with copies going to Iowa farmers, farm organizations, and agribusinesses.

contract will provide \$55,000 to support development, printing, and distribution of the booklet. ISU will contribute \$19,600.

SAC COUNTY SOIL & WATER CONSERVATION DISTRICT (SWCD): A three-year project to carry out an Integrated Crop Management (ICM) Program in the Black Hawk Lake Watershed, Sac County. The ICM program will be carried out by staff hired to assist farmers in: crop enterprise record keeping, soil testing, crop scouting, and determining appropriate fertilizer, pesticide, and animal waste application rates and practices. The ICM program will complement the ongoing EPA Clean Lakes Program project for Black Hawk Lake, which includes implementation of watershed erosion controls, lake dredging, and water quality monitoring.

The contract will provide \$15,000 per year for each of the first two years of the ICM project, with DSC providing an equivalent amount. After two years, fees paid by participating farmers are expected to make the ICM program self supporting.

Mr. Kuhn gave a brief explanation of the new project contracts.

Motion was made by Margaret Prahl to approve contracts for new Nonpoint Pollution Control Projects with the Soil Conservation Service, Iowa State University, and Sac County Soil & Water Conservation District. Seconded by Nancylee Siebenmann. Motion carried unanimously.

LANDFILL ALTERNATIVE GRANT AWARDS

Teresa Hay, Division Administrator, Waste Management Authority Division, presented the following items.

Eighteen grant applications were selected for funding from the round of applications submitted the first Monday in June. Two applicants decided not to accept the grant funds. Three grants are awards of less than \$25,000. Five of the thirteen grants that require Commission approval are attached. The Commission is requested to approve the five contracts at this time. The remaining contracts that require Commission approval will be brought to future Commission meetings.

1) Bremer County and the City of Waverly

\$230,450

This project will be a joint effort for waste reduction and recycling activities, including curbside pick-up of recyclables in Waverly, and drop-off collection in all of the other cities in the county. Processing will take place at a county facility and will utilize vocational clients.

2) Organic Technologies

\$246,000

This grant will be used to construct a regional yard waste collection and composting facility for Madison, Warren, Dallas and Polk counties. The facility will be located in Dallas county. The business owner is Myron Hirschman.

3) Iowa State University

\$33,400

ISU Facilities Planning and Management will use this grant for site preparation, building and equipment to collect and compost yard waste from ISU buildings and grounds, and will reuse the product for grounds application.

4) Dordt College

\$28,400

Dordt will be purchasing pollution control equipment to enable the Dordt burner in Sioux Center to burn dRDF without violating emission standards.

5) Nishna Sanitary Services

\$200,000

This grant will be used to build, equip and operate a recycling center to serve Montgomery, Page, Fremont and Mills counties. The owner of the business is Phil Mellot.

(Scope of Work is shown on the following 13 1/2 pages)

SCOPE OF WORK Bremer County & City of Waverly

- 5.1 The Contractor shall implement a program to devlop and implement a county-wide recycling program for Bremer County, Iowa.
- 5 2 The Contractor, in cooperation with cities covered by the project, shall implement an education program to educate residents and business operators on how to take maximum advantage of the Contractor's waste reduction and recycling services.
- 5.3 The Contractor shall investigate the market for recyclable materials and will communicate markets and market development activities to the Department through monthly and final reports, including information on the amounts of various recyclables collected, participation rates, capture rates of recyclable materials, and total volume reduction information.
- 5.4 The Contractor shall contact the Environmental Protection Division of the Department to determine if a permit is necessary from the Department. If a permit is required, the Contractor shall prepare detailed plans for the Project. The Contractor will submit plans and specifications for the Project to the Environmental Protection Division of the Department and shall receive approval from the Department before operation of the Project begins.

If the Department determines that a permit is not necessary, a written confirmation from the Department must be provided.

5.5 The Contractor shall purchase any piece of equipment specified in the plans costing over \$10,000 on a competitive basis. The Department shall fund the purchase of equipment and buildings only after the Contractor documents that items 5.2 and 5.3 have been addressed and receives approval from the Department.

The purchase of equipment will include a local cost share of the actual purchase price of the equipment as identified in Appendix A, Budget. The title of the property purchased by the Contractor shall remain vested with the owner of the Project. In the event that the Project fails and any equipment is sold for up to five years after the end of the contract, the Department shall be paid a percentage of the sale price equal to the percentage of grant money used to purchase the property.

- 5.6 The Contractor shall submit monthly reports on the Project. The reports are due on the 15th of every month. The monthly report shall discuss the status of the project and shall include a monthly update of the information required in the final report.
- 5.7 The Contractor shall develop a pictorial history via slides of the Project complete with data on project development from early initiation through construction, start-up, and contract completion necessary for conferences, trade journals, and other sources to disseminate the results of the project. This pictorial history shall be submitted with the final report. The Contractor shall conduct at least one media-notified open house after the Project is operational and will encourage visits at other times on a scheduled basis.
- 5.8 The Contractor shall submit a final report on the Project. The final report will include:
 - 1) Information on the amount of material handled, its final disposition, markets and the other specifics outlines in sections 5.1, 5.2, 5.3, 5.4, 5.5, and 5.6.
 - 2) The environmental impact of the Project.
 - 3) Assessment of the viability of conducting this type of project in other communities, counties and regions within the State of Iowa.
 - 4) Details on all aspects of the Project during the term of the contract.

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APPENDIX A

| Bremer County Item | Portion DNR Grant | Cost Share | Total Cost |
|--------------------------------|------------------------|------------------------|------------------------|
| containers | \$ 29,000 | \$19,000 | \$ 48,000 |
| Lift Truck | \$ 17,500 | \$ 2,000 | \$ 19,500 |
| Baler | \$ 20,000 | \$ 8,400 | \$ 28,400 |
| Education/ | | \$25,000 | \$ 25,000 |
| Euilding | \$ 56,000 | \$14,000 | \$ 70,000 |
| Labor | \$ 0 | \$31,500 | \$ 31,500 |
| Transportation | \$ 0 | \$32,000 | \$ 32,000 |
| Bedding Prog. | \$ 0 | \$12,000 | \$ 12,000 |
| SUB-TOTAL | \$122,500 | \$143,900 | \$266,400 |
| City of Waverl | y Portion | | |
| Recycling Vechicle | \$ 63,000 | \$ 7,000 | \$ 70,000 |
| Vert. Baler | \$ 0 | \$ 20,000 | \$ 20,000 |
| Skid Loader | \$ 18,000 | \$ 2,000 | \$ 20,000 |
| Containers | \$ 27,000 | \$ 3,000 | \$ 30,000 |
| Brochures | \$ 0 | \$ 5,000 | \$ 5,000 |
| Pole Shed | \$ 0 | \$ 30,000 | \$ 30,000 |
| Recycling Center | \$ 0 | \$ 10,000 | \$ 10,000 |
| Tags | \$ 0 | \$ 5,000 | \$ 5,000 |
| Dumpsters | \$ 0 | \$ 10,000 | \$ 10,000 |
| Labor | \$ 0 | \$ 64,000 | \$ 64,000 |
| V. Maint. | \$ 0 | \$ 2,000 | \$ 2,000 |
| ======== SUB-TOTAL TOTAL | \$108,000 \$230,500 | \$151,000 \$279,450 | \$251,000 \$514,400 |

ARTICLE V. SCOPE OF WORK - Organic Technologies

- 5.1 The Contractor shall provide an economical and environmentally acceptable alternative to open dumping and open burning through composting yard waste from the following six-county area: Warren, Polk, Madison, Marion, Clarke, Dallas.
- 5.2 The Contractor shall promote and finalize agreements with communities, counties and private businesses to provide required services.
- 5.3 The Contractor shall market and promote the use of finished compost.
- 5.4 The Contractor shall contact the Environmental Protection Division of the Department to determine if a permit is necessary from the Department. If a permit is required, the Contractor shall prepare detailed plans for the Project. The Contractor will submit plans and specifications for the Project to the Environmental Protection Division of the Department and shall receive approval from the Department before operation of the Project begins.

If the Department determines that a permit is not necessary, a written confirmation from the Department must be provided.

5.5 The Contractor shall purchase any piece of equipment specified in the plans costing over \$10,000 on a competitive basis. The Department shall fund the purchase of equipment and buildings only after the Contractor documents that items 5.2 and 5.3 have been addressed and receives approval from the Department.

The purchase of equipment will include a local cost share of the actual purchase price of the equipment as identified in Appendix A, Budget. The title of the property purchased by the Contractor shall remain vested with the owner of the Project. In the event that the Project fails and any equipment is sold for up to five years after the end of the contract, the Department shall be paid a percentage of the sale price equal to the percentage of grant money used to purchase the property.

5.6 The Contractor shall submit monthly reports on the Project. The reports are due on the 15th of every month. The monthly report shall discuss the status of the project and shall include a monthly update of the information required in the final report.

- 5.7 The Contractor shall develop a pictorial history via slides of the Project complete with data on project development from early initiation through construction, start-up, and contract completion necessary for conferences, trade journals, and other sources to disseminate the results of the project. This pictorial history shall be submitted with the final report. The Contractor shall conduct at least one media-notified open house after the Project is operational and will encourage visits at other times on a scheduled basis.
- 5.8 The Contractor shall submit a final report on the Project. The final report will include:
 - Information on the amount of yard waste collected from each of the six counties during the term of this Contract, the name and address of the markets utilized in the Project, the quantity of material sold to these markets, citizen participation rates, operation and maintenance costs, waste diverted from the landfill and future expectations in these areas.
 - 2) The environmental impact of the Project.
 - 3) Assessment of the viability of conducting this type of project in other communities, counties and regions within the State of Iowa.
 - 4) Details on all aspects of the Project during the term of the contract.

APPENDIX A
BUDGET: ORGANIC TECHNOLOGIES

| ITEM | DNR GRANT | COST SHARE | TOTAL |
|-----------------------|------------|----------------|-----------|
| Land Acquisition | | \$168,000 | \$168,000 |
| Salaries | | 41,025 | 41,025 |
| Equipment: | | • | |
| Trucks | \$ 12,000 | 7,000 | 29,365 |
| Tub Grinders | 56,250 | 6,250 | 62,500 |
| Tractors | 20,200 | 15,500 | 15,500 |
| Screen | 77,850 | 8,650 | 86,500 |
| Windrower(s) | 31,000 | 12,500 | 43,500 |
| Scale | 38,700 | 4,300 | 43,000 |
| Testing Equipment | | 500 | 500 |
| Environmental Testing | 2,900 | | 2,900 |
| Equipment Maintenance | • | 5,000 | 5,000 |
| Fuel | | 5,000 | 5,000 |
| Publicity | | 8,000 | 8,000 |
| Research/Marketing | 10,000 | • | 10,000 |
| Bags | • | 25,000 | 25,000 |
| Utilities | | 5,000 | 5,000 |
| Travel | | 1,000 | 1,000 |
| Insurance | • | 3,000 | 3,000 |
| Site Costs: | | | |
| Fencing | 1,600 | 400 | 2,000 |
| Limestone | 3,000 | * 7,000 | 10,000 |
| Grading | | * 2,500 | 2,500 |
| Landscaping | | * 500 | 500 |
| Facility Sign | | 1,000 | 1,000 |
| Legal and Accounting | | 3,000 | 3,000 |
| Building | 25,600 | 6,400 | 32,000 |
| | | | |
| TOTALS | \$ 258,900 | \$ 336,525 | \$605,790 |

^{*\$10,000} allocated in SBA loan for site preparation.

ARTICLE V. SCOPE OF WORK - ISU Yard Waste Composting

- 5.1 The Contractor shall create a permanent program for the composting and reuse of organic yard wastes created by the grounds and academic departments on the Iowa State University campus.
- 5.2 The Contractor will create a resource to be used by the University Civil Engineering program, the University Department of Horticulture, as well as the University Horticulture Extension Department for both teaching and future research.
- 5.3 The Contractor shall establish a specific education program dealing with composting. The program will include promotional and educational materials that will be made available to Iowa communities through workshops or other strategies.
- 5.4 The Contractor shall contact the Environmental Protection Division of the Department to determine if a permit is necessary from the Department. If a permit is required, the Contractor shall prepare detailed plans for the Project. The Contractor will submit plans and specifications for the Project to the Environmental Protection Division of the Department and shall receive approval from the Department before operation of the Project begins.

If the Department determines that a permit is not necessary, a written confirmation from the Department must be provided.

5.5 The Contractor shall purchase any piece of equipment specified in the plans costing over \$10,000 on a competitive basis. The Department shall fund the purchase of equipment and buildings only after the Contractor documents that items 5.2 and 5.3 have been addressed and receives approval from the Department.

The purchase of equipment will include a local cost share of the actual purchase price of the equipment as identified in Appendix A, Budget. The title of the property purchased by the Contractor shall remain vested with the owner of the Project. In the event that the Project fails and any equipment is sold for up to five years after the end of the contract, the Department shall be paid a percentage of the sale price equal to the percentage of grant money used to purchase the property.

5.6 The Contractor shall submit monthly reports on the

- Project. The reports are due on the 15th of every month. The monthly report shall discuss the status of the project and shall include a monthly update of the information required in the final report.
- 5.7 The Contractor shall develop a pictorial history via slides of the Project complete with data on project development from early initiation through construction, start-up, and contract completion necessary for conferences, trade journals, and other sources to disseminate the results of the project. This pictorial history shall be submitted with the final report. The Contractor shall conduct at least one media-notified open house after the Project is operational and will encourage visits at other times on a scheduled basis.
- 5.8 The Contractor shall submit a final report on the Project. The final report will include:
 - Information on the amount of yard waste composted and collected during the term of this Contract, the name and address of the markets utilized in the Project, the quantity of material sold or given to these markets, participation rates, operation and maintenance costs, waste diverted from the landfill and future expectations in these areas.
 - 2) The environmental impact of the Project.
 - 3) Assessment of the viability of conducting this type of project in other communities, counties and regions within the State of Iowa.
 - 4) Details on all aspects of the Project during the term of the contract.

APPENDIX A
Budget: ISU Yard Waste Composting

| ITEM | DNR GRANT | COS | ST SHARE | TOTAL |
|--|-----------|-----|------------------------------|---------------------------------|
| Facilities Staff: William Whitman Gary Reynolds John Sluis Dennis Erickson | | \$ | 600 600 2,000 1,200 | \$ 600 600 2,000 1,200 |
| Site Preparation | \$ 4,000 | | 1,000 | 5,000 |
| Aeration Equipment | 12,600 | | 1,700 | 14,300 |
| Site Storage Bldg. | 6,400 | | 1,600 | 8,000 |
| Site Screening | 10,400 | | 2,600 | 13,000 |
| Demonstration Operation | | | 6,500 | 6,500 |
| Facilities Equip. Rentals | | | 1,263 | 1,263 |
| TOTAL DIRECT COSTS | 33,400 | | 19,063 | 52,463 |
| TOTAL INDIRECT COSTS | | | 18,313 | 20,985 |
| | | 1 | | |
| TOTALS | \$ 33,400 | \$ | 37,376 | \$ 73,448 |

ARTICLE V. SCOPE OF WORK - Dordt College

- 5.1 The Contractor shall purchase or modify equipment to insure the successful operation of their solid fuel system for burning densified refuse derived fuel (dRDF).
- 5.2 The Contractor shall contact the Environmental Protection Division of the Department to determine if a permit is necessary from the Department. If a permit is required, the Contractor shall prepare detailed plans for the Project. The Contractor will submit plans and specifications for the Project to the Environmental Protection Division of the Department and shall receive approval from the Department before operation of the Project begins.

If the Department determines that a permit is not necessary, a written confirmation from the Department must be provided.

5.3 The Contractor shall purchase any piece of equipment specified in the plans costing over \$10,000 on a competitive basis. The Department shall fund the purchase of equipment and buildings only after the Contractor documents that items 5.2 and 5.3 have been addressed and receives approval from the Department.

The purchase of equipment will include a local cost share of the actual purchase price of the equipment as identified in Appendix A, Budget. The title of the property purchased by the Contractor shall remain vested with the owner of the Project. In the event that the Project fails and any equipment is sold for up to five years after the end of the contract, the Department shall be paid a percentage of the sale price equal to the percentage of grant money used to purchase the property.

- 5.4 The Contractor shall submit monthly reports on the Project. The reports are due on the 15th of every month. The monthly report shall discuss the status of the project and shall include a monthly update of the information required in the final report.
- 5.5 The Contractor shall develop a pictorial history via slides of the Project complete with data on project development from early initiation through construction, start-up, and contract completion necessary for conferences, trade journals, and other sources to disseminate the results of the project. This pictorial history shall be submitted with the final report. The

Contractor shall conduct at least one media-notified open house after the Project is operational and will encourage visits at other times on a scheduled basis.

- 5.6 The Contractor shall submit a final report on the Project. The final report will include:
 - 1) Information on the amount of dRDF burned during the term of this Contract, information on emissions, specific description of modifications, operation and maintenance costs, waste diverted from the landfill and future expectations in these areas.
 - 2) The environmental impact of the Project.
 - 3) Assessment of the viability of conducting this type of project in other communities, counties and regions within the State of Iowa.
 - 4) Details on all aspects of the Project during the term of the contract.

APPENDIX A BUDGET: DORDT COLLEGE

| ITEM | DNR GRANT | COST SHARE TOTAL |
|--|-----------|---------------------|
| Engineering: Computer Modeling Permit Applications Site Survey | | \$ 8,500 \$ 8,500 |
| Burner Repair | | 21,000 21,000 |
| Bin Modification | | 9,800 9,800 |
| Pollution Control System: | \$ 28,400 | 19,300 47,700 |
| I.D. Fan Cyclone Collector Stack Fly Ash System | | |
| Monitor | | |
| TOTALS | \$ 28,400 | \$ 58,600 \$ 87,000 |

SCOPE OF WORK Nishna Sanitary Services

- 5.1 The Contractor shall conduct a program to devlop and implement a regional recycling center for the SW Iowa counties of Mills Fremonts, Montgomery, and Page and any others that may become part of their solid waste group.
- 5.2 The Contractor, in cooperation with cities covered by the project, shall implement an education program to educate residents and business operators on how to take maximum advantage of the Contractor's waste reduction and recycling services, including programs operated by other waste haulers utilizing the Contractor's landfill.
- 5.3 The Contractor shall investigate the market for recyclable materials and will communicate markets and market development activities to the Department through monthly and final reports, including information on the amounts of various recyclables collected, participation rates, capture rates of recyclable materials, and total volume reduction information.
- 5.4 The Contractor will utilize yard waste composting and Minicipal Solid Waste (MSW) composting to handle organic compostable materials that are not recyclable, as determined by the DNR, in order to further reduce the waste stream entering the landfill. the Contractor will communicate information on the amount and character of materials being handled in this fashion through monthly and final reports.
- The Contractor shall develop and implement a program to compost appropriate non-recyclable organic materials in compliance with existing Department rules. The Contractor shall maintain records on the amount and composition of the composted waste stream. This information will be relayed to the Department through monthly and final reports. The implementation of this portion of the solid waste management program shall not be used to circumvent legitimate recycling opportunities or sincere investigations of markets for appropriate materials.
- The Contractor shall contact the Environmental Protection Division of the Department to determine if a permit is necessary from the Department. If a permit is required, the Contractor shall prepare detailed plans for the Project. The Contractor will submit plans and specifications for the Project to the Environmental Protection Division of the Department and shall receive approval from the Department before operation of the Project begins.

If the Department determines that a permit is not necessary, a written confirmation from the Department must be provided.

5.7 The Contractor shall purchase any piece of equipment specified in the plans costing over \$10,000 on a competitive basis. The Department shall fund the purchase of equipment and buildings only after the Contractor documents that items 5.2 and 5.3 have been addressed and receives approval from the Department.

The purchase of equipment will include a local cost share of the actual purchase price of the equipment as identified in Appendix A, Budget. The title of the property purchased by the Contractor shall remain vested with the owner of the Project. In the event that the Project fails and any equipment is sold for up to five years after the end of the contract, the Department shall be paid a percentage of the sale price equal to the percentage of grant money used to purchase the property.

- 5.8 The Contractor shall submit monthly reports on the Project. The reports are due on the 15th of every month. The monthly report shall discuss the status of the project and shall include a monthly update of the information required in the final report.
- 5.9 The Contractor shall develop a pictorial history via slides of the Project complete with data on project development from early initiation through construction, start-up, and contract completion necessary for conferences, trade journals, and other sources to disseminate the results of the project. This pictorial history shall be submitted with the final report. The Contractor shall conduct at least one media-notified open house after the Project is operational and will encourage visits at other times on a scheduled basis.
- 5.10 The Contractor shall submit a final report on the Project. The final report will include:
 - 1) Information on the amount of material handled, its final disposition, markets and the other specifics outlines in sections 5.1, 5.2, 5.3, 5.4, 5.5, and 5.6.
 - 2) The environmental impact of the Project.
 - 3) Assessment of the viability of conducting this type of project in other communities, counties and regions within the State of Iowa.
 - 4) Details on all aspects of the Project during the

APPENDIX A

BUDGET - Nishna Sanitary Services

| Item | DNR Grant | Cost Share | Total Cost |
|---------------------------|-----------|------------|------------|
| Processing Equipment* | \$175,000 | \$ 25,000 | \$200,000 |
| Shredder/ Grinder | \$ 25,000 | \$ 3,000 | \$ 28,000 |
| Equipment | \$ 0 | \$ 78,000 | \$ 78,000 |
| Education/ Advertising | \$ 0 | \$ 5,000 | \$ 5,000 |
| Building | \$ 0 | \$ 98,000 | \$ 98,000 |
| Admin. Costs | \$ 0 | \$ 81,000 | \$ 81,000 |
| TOTALS | \$200,000 | \$290,000 | \$490,000 |

Ms. Hay pointed out an error in the budget for Bremer County and distributed a new page reflecting the correction.

Discussion followed.

Motion was made by Margaret Prahl to approve the Landfill Alternative Grants for Bremer County and the City of Waverly, Organic Technologies, Iowa State University, Dordt College, and Nishna Sanitary Services. Seconded by Clark Yeager. Motion carried unanimously.

IOWA STATE UNIVERSITY CONTRACT AMENDMENT

Teresa Hay, Division Administrator, Waste Management Authority Division, presented the following item.

Iowa State University presently has an approved, one-year contract with DNR, for \$99,655, to develop, demonstrate, and implement a regionalized marketing and transportation data base and communication network for recycling materials from the municipal and industrial waste stream. The U. S. Environmental Protection Agency provided funding to DNR for the project.

Year One of the project has been successful, and U.S. EPA has made an additional \$99,365 available for project expansion and refinement. The Commission is requested to approve the attached

amendment, which extends the contract an additional year and incorporates the additional \$99,365. Year Two activities will include refining the software, field testing the project, and expanding the project to include more detailed end-use market information, and to add six states to the market information system.

The system is known the Mid-America Recycling and as Transportation Information Network (MARTIN). Anyone who has a computer with modem or a touchtone phone can call the system to find out what recycling markets are available in each of 15 states for seven types of materials. The materials include paper, ferrous metal, plastics, glass, tires, automobile and waste oil. EPA has recognized this program at batteries, both the regional and national level as a significant development that may well provide the national model for recycling networks via computer. To that end EPA is providing the DNR with a grant to sponsor a national roundtable meeting in Des Moines to bring together people developing similar systems in other states. The Iowa project is believed to be the most sophisticated and largest in the nation at this point.

(Scope of Work is shown on the following 12 pages)

AMENDED SCOPE OF WORK: ISU Communications Network

Year 2 Activities are added to Article V, Scope of Work, as follows:

- 8. Include the following additional states in the construction of the recycling database: Arkansas, Oklahoma, Colorado, Wyoming, Kentucky, and Tennessee.
- 9. Develop recycling network capabilities at the following demonstration communities: Sheldon, Iowa; Manhattan, Kansas; Lawrence, Kansas; Columbia, Missouri; Rolla, Missouri; Beatrice, Nebraska; Chadron, Nebraska.
- 10. Locate major processors of secondary materials and dealers in these materials in the 15-state region identified in this contract.
- 11. Develop transportation options and price range data for the 15-state region, to connect all demonstration sites and major marketing points for each of the seven materials identified in the contract. This aspect of the database will include modes, names of routes, and names of carriers.
- 12. Add quality specification data to the database, based on information supplied by processors and dealers in the seven specified materials and information acquired during the surveys conducted in 1990-91.
- 13. Continue to develop user protection, to avert potential disruption of the system through unwanted actions by users of the system or through natural causes.
- 14. Upgrade user access through the use of DECtalk. Specifically, the rate of speech for certain elements in the data bank will be adjusted and provisions for suggestions from users and for requests for assistance will be incorporated into the user menu.

AMENDED BUDGET: ISU Communications Network

The Budget for Communications Network Contract is replaced by the following:

BUDGET FOR COMMUNICATIONS NETWORK CONTRACT

| ITEM | EPA | | ISU |
|--|------------|----|------------------|
| Salaries and Wages | \$ 116,598 | \$ | 52,585 |
| Fringe Benefits | 13,822 | | 12,514 |
| Equipment | 16,189 | | |
| Materials & Supplies | 14,390 | | |
| Travel | 14,954 | | |
| Computer Supplies | 1,764 | | |
| Publication/Report Costs | 7,730 | | |
| TOTAL DIRECT COSTS | 185,447 | | 65,099 |
| Indirect Costs 8% of mod. total dir. costs 40% of contributed costs 32% remaining indirect | 13,573 | | 29,280 49,943 |
| TOTAL DIRECT & INDIRECT COSTS | 199,020 | 1 | 44,322 |

Ms. Hay explained the contract amendments and funding for same.

Motion was made by Nancylee Siebenmann to approve a contract amendment with Iowa State University at a cost of \$99,655, to implement a system known as Mid-America Recycling and Transportation Information Network. Seconded by Rozanne King. Motion carried unanimously.

Charlotte Mohr asked why RoseBar has not received all of their grant money.

Ms. Hay responded that final payment was just recently approved as staff was waiting for required information from RoseBar.

Director Wilson reminded the Commission that several months ago one of the representatives from Rosebar appeared before them expressing concern about a clause in their contract requiring that the public be allowed to see demonstrations at the plant. He added that the recommendation at that time was for RoseBar to submit a schedule of when visitation would be allowed, and the department has not received the schedule. Mr. Wilson related that they need to clearly set aside a block of time each week to allow the public in, as they received public dollars and it is a public project that should be shared.

MONTHLY REPORTS

Darrell McAllister, Bureau Chief, Surface and Groundwater Protection Bureau, presented the following item. presented the following item.

The following monthly reports are enclosed with the agenda for the Commission's information.

- 1. Rulemaking Status Report
- 2. Variance Report
- 3. Hazardous Substance/Emergency Response Report
- 4. Enforcement Status Report
- 5. Contested Case Status Report

Members of the department will be present to expand upon these reports and answer questions.

(Reports are shown on the following 15 pages)

IOWA DEPARTMENT OF NATURAL RESOURCES ENVIRONMENTAL PROTECTION COMMISSION RULEMAKING STATUS REPORT October 1, 1991

| Proposal | NOTICE TO COMMISSION | | RULES REVIEW COMMITTEE | HEARING | SUMMARY OF COMMENTS & RECOMMENDATIONS TO COMMISSION | RULES ADOPTED | RULES PUBLISHED | RULE EFFECTIVE |
|--|-------------------------|--------------------|------------------------------|-------------------------------------|---|------------------|--------------------|-------------------|
| 1. Ch. 30 - Temporary Air Toxic Fees | 8/19/91 | 9/18/91 | *10/ /91 | 10/08/91 10/09/91 10/10/91 | 10/21/91 | *10/21/91 | *11/13/91 | *10/25/91 |
| 2. Ch. 61 - Corps of Engineers Nationwide Permits | 6/17/91 | 7/18/91 | 8/21/91 | 7/31/91- 8/05/91 | *11/18/91 | *11/18/91 | *12/11/91 | *1/05/92 |
| Ch. 61 - Water Quality Stds. Skunk River | 10/21/91 | 11/13/91 | 12/ /91 | 12/03/91 | *1/20/92 | *1/20/92 | *2/ /92 | *3/ /92 |
| 4. Ch. 64 - Stormwater Discharge Permits | *11/18/91 | *12/11/91 | *1/ /92 | *1/ /92 | *2/17/92 | *2/17/92 | *3/ /92 | *4/ /92 |
| 5. Ch. 102 - Financial Assurance Mechanism for Closure and Post-Closure Costs at Sanitary Disposal Projects | 10/21/91 | *11/ 13/ 91 | | *12/03/91 *12/04/91 *12/05/91 | *1/20/91 | *1/20/91 | *2/ /91 | *3/ /91 |
| 6. Ch. 134 - Registration of Groundwater Professionals | 8/19/91 | 9/18/91 | 1 | *10/22/91 *10/23/91 *10/24/91 | EMERGEN | Y IMP 8/19/91 | | |
| 7. Ch. 135 - Technical Stds. for Owners/Operators of USTs - Site Assessments | 8/19/91 | 9/18/91 | | *10/22/91 *10/23/91 *10/24/91 | E M E R G E N C | Y IMP 8/19/91 | LEMEN 9/18/91 | |
| 8. Ch. 136 - Financial Responsibility for USTs | *11/18/91 | *12/11 / 91 | *1/ /92 | *1/ /92 | *2/17/92 | *2/17/92 | | |

*Projected

| MONTHLY VARIANCE REPORT | | | | | | |
|-------------------------|---|-------------|--------------------------------|-----------------|----------|----------|
| Month: September, 1991 | | | | | | |
| No. | Facility | Program | Engineer | Subject | Decision | Date |
| 1. | Holland Brothers Construction - Decorah | Air Quality | | Landscape Waste | Approved | 09/24/91 |
| 2. | Sioux City - West 29th Street Bridge | Flood Plain | HGM Associates, Inc. | Freeboard | Approved | 09/04/91 |
| 3. | City of Cedar Falls | Flood Plain | Kirkham, Michael Associates | Freeboard | Approved | 09/09/91 |
| 4. | Butler County | Flood Plain | County Engineer | Freeboard | Approved | 09/23/91 |

TOPIC: Report of Hazardous Conditions

Description: Material,

During the period September 1, 1991 through September 30, 1991, reports of 56 hazardous conditions were forwarded to the Central Office. Two incidents are highlighted below. A general summary and count by field office is attached. These do not include releases from underground storage tanks, which are reported separately.

| Date Re and Co | | Responsible Party | Response and Corrective Actions | en e |
|-------------------|--|-------------------|--|--|
| 09/01/9 Polk | The saddle tanks on 3 semis were vandalized on Sept 1, 1991. Approximately 200 gallons of diesel fuel spilled onto the soil at the Alter Trading Company in Des Moines. No waterways were impacted by the spill. | | Mr. Reed applied absorbant material to the spill. The contaminated soil was overexcavted and land applied at the Alter Trading Company. | |
| 09/16/9 Warren | A fuel line cracked at an electric generating plant releasing 80 gallons of fuel oil into a storm sewer on September 16, 1991. No environmental impacts to surface waters were observed. | | The drainage ditch was dammed and absorbant booms placed at the outfall of the storm sewer. The storm sewer was then flushed so the fuel oil could be collected in the drainage ditch and absorbed with additional absorbant pads. | E910ct-43 |

NUMBERS IN PARENTHESES REPRESENT REPORTS FOR THE SAME PERIOD IN FISCAL YEAR 1990

Substance Type

Mode

| Month | Total # of Incidents | Petroleum Product | Agri. Chemical | Other Chemicals and Substances | Handling and Storage | Pipeline | Highway Incident | RR Incident | Fire | Other |
|--------|-------------------------|----------------------|-------------------|--------------------------------|----------------------------|----------|---------------------|----------------|------|--------|
| Oct. | 112(89) | 69(62) | 7(10) | 36(17) | 70(52) | 0(3) | 25(10) | 1(1) | 1(1) | 15(22) |
| Nov. | 69(57) | 36(36) | 11(10) | 22(17) | 35(52) | 0(3) | 15(10) | 4(2) | 1(0) | 14(5) |
| Dec. | 85(65) | 61(43) | 14(4) | 10(18) | 37(32) | 1(3) | 23(9) | 1(3) | 1(2) | 22(16) |
| Jan. | 56(104) | 31(76) | 7(6) | 18(22) | 35(72) | 1(2) | 9(16) | 1(4) | 1(3) | 9(7) |
| Feb. | 77(69) | 43(49) | 7(7) | 27(13) | 47(45) | 1(2) | 14(13) | 2(1) | 2(1) | 11(7) |
| March | 82(104) | 51(76) | 10(6) | 21(22) | 43(72) | 3(2) | 17(16) | 3(4) | 0(3) | 16(7) |
| April | 85(132) | 46(67) | 22(46) | 17(19) | 36(92) | 2(2) | 25(12) | 1(5) | 0(2) | 21(19) |
| May | 162(150) | 54(69) | 67(60) | 41(21) | 79(113) | 3(1) | 47(17) | 3(3) | 1(5) | 29(12) |
| June | 116(121) | 51(47) | 46(27) | 19(47) | 52(79) | 1(2) | 42(27) | 0(1) | 0(3) | 21(9) |
| July | 125(114) | 57(56) | 22(21) | 46(37) | 60(72) | 2(0) | 26(31) | 2(0) | 1(0) | 34(11) |
| August | 77(107) | 51(46) | 9(18) | 17(43) | 34(77) | 2(0) | 17(20) | 5(3) | 0(0) | 19(7) |
| Sept. | 56(70) | 32(40) | 5(13) | 19(17) | 29(41) | 1(2) | 16(18) | 0(1) | 0(1) | 10(7) |

Total Number Of Incidents Per Field Office This Period:

1 2 3 4 5 6 6 7 4 2 19 18

REPORTS OF RELEASES FROM UNDERGROUND STORAGE TANKS

During the period of September 1, 1991 through September 30, 1991, the following number of releases from underground storage tanks were identified.

48 (278)

The number in parentheses represents the number of releases during the same period in Fiscal Year 1990.

Enforcement Report Update

The following new enforcement actions were taken last month:

| Name, Location and | | | | |
|--|----------------|--|----------------|---------|
| Field Office Number | Program | Alleged Violation | Action | Date |
| Capitol Oil Co., Inc. d/b/a Dakota MHP, Iowa City (6) | Wastewater | Monitoring/Reporting | Order/Penalty | 8/30/91 |
| New Virginia Sanitary Dubuque (6) | Wastewater | Monitoring/Reporting | Referred to AG | 9/16/91 |
| M & W Mobile Home Park, Muscatine (6) | Wastewater | Monitoring/Reporting; Discharge Limits; Operation Violations | Referred to AG | 9/16/91 |
| Hornick, City of (3) | Drinking Water | Monitoring/Reporting- fluoride | Referred to AG | 9/16/91 |
| Fred R. Thomas d/b/a Clair-View Acres, Delhi (1) | Drinking Water | Monitoring/Reporting- Bacter, Inorganics, Radiologicals, Organic | Referred to AG | 9/16/91 |
| Amana Colonies Golf Course, Inc., Middle Amana (6) | Wastewater | Construction Without Permit | Order/Penalty | 9/17/91 |
| Buffalo Bill Estates, Inc., Clinton County (6) | Drinking Water | Monitoring/Reporting- Bacteria; MCL-Bacteria | Order/Penalty | 9/17/91 |
| Arion Water Supply (4) | Drinking Water | MCL-Bacteria; Public Notice | Order/Penalty | 9/19/91 |
| Rottler Farms, Inc.; and Pooley & Rottler Farms, Inc., Butler County (2) | Wastewater | Prohibited Discharge | Order/Penalty | 9/20/91 |
| Centerville, City of (5) | Wastewater | Pretreatment | Order | 9/25/91 |
| Young Radiator Company, Centerville (5) | Wastewater | Pretreatment | Order/Penalty | 9/25/91 |
| Tyden Family Farms Partner- ship; Drew Rogers; Hertz Farm Management, Butler County (2) | Wastewater | Prohibited Discharge | Order/Penalty | 9/25/91 |

Summary of Administrative Penalties The following administrative penalties are due:

| NAME/LOCATION | PROGRAM | TRUOMA | DUE DATE |
|---|---------|--------|----------|
| | | | |
| Merle Adams (Hardin Co.) | SW | 1,000 | 7-01-91 |
| Fibre Body Industries, Inc. (Swea City) | AQ | 1,000 | 8-04-91 |
| Wayland Water Supply | WS | 200 | 8-07-91 |
| Nichii Company of America, Inc. (Jefferson) | AQ | 1,000 | 9-03-91 |
| Empire Const. Co. d/b/a Dickinson Co. SLF | SW | 1,000 | 9-18-91 |
| USDA/Midwest Area Natl. Animal Disease Center (Ame: | s) AQ | 1,000 | 10-20-91 |
| Fremont Golf Course (Sidney) | WS | 660 | 10-20-91 |
| Sleepy Hollow Campground (Oxford) | | 1,000 | 10-24-91 |
| Waverly Gravel & Ready-Mix Co. (Butler Co.) | AQ | 1,000 | 10-27-91 |
| Saunders Oil Company (Sioux City) | UT | 1,000 | 10-30-91 |
| Buffalo Bill Estates, Inc. (Clinton Co.) | WS | 440 | 11-19-91 |
| Amana Colonies Golf Course (Middle Amana) | WW | 1,000 | 11-19-91 |
| Rottler Farms, Inc.; Pooley & Rottler Farms, Inc. | | | |
| (Buttler County) | WW | 1,000 | 11-23-91 |
| Tyden Family Farms, et.al. (Butler Co.) | WW | 1,000 | 11-27-91 |
| Arion Water Supply | WS | 400 | |
| Capitol Oil Co. d/b/a Dakota MHP (Iowa City) | WW | 1,000 | |
| Young Radiator Co. (Centerville) | WW | 1,000 | |

The following cases have been referred to the Attorney General:

| NAME/LOCATION | PROGRAM | TRUOMA | DUE DATE |
|---|---------|--------|----------|
| OK Lounge (Marion) | ws | 448 | 11-01-87 |
| Richard Davis (Albia) | SW | 1,000 | 2-28-88 |
| Eagle Wrecking Co. (Pottawattamie Co.) | SW | 300 | 5-07-89 |
| *Twelve Mile House (Bernard) | WS | 119 | 5-20-89 |
| *Lawrence Payne (Ottumwa) | SW | 425 | 6-19-89 |
| William L. Bown (Marshalltown) | SW | 1,000 | 10-01-89 |
| Darlo Schaap (Sioux Center) | SW | 600 | 1-14-90 |
| Wellendorf Trust (Algona) | AQ/SW | 460 | |
| Donald P. Ervin (Ft. Dodge) | SW | 669 | |
| Craig Natvig (Cerro Gordo Co.) | SW | 750 | 6-18-90 |
| Amoco Oil Company (Des Moines) | | | 0.40.50 |
| Gerald G. Pregler (Dubuque Co.) | UT | 1,000 | 8-15-90 |
| Donald R. Null (Clinton Co.) | SW | 1,000 | 9-02-90 |
| Pony Creek Homeowners Assoc. #1 (Pacific Jct.) | AQ/SW | 1,000 | 9-06-90 |
| M & D's Chalet (Elgin) | WS | 315 | 2-24-91 |
| Robert and Sally Shelley (Guthrie Center) | ws | 490 | 3-02-91 |
| Fred Varner (Worth County) | sw | 1,000 | 3-04-91 |
| Buffalo Bill Estates Transport | SW | 1,000 | 4-11-91 |
| Buffalo Bill Estates, Inc. MHP (Camanche) | WS | 245 | 5-14-91 |
| Honey Creek Camping Resort (Crescent) *Folletts Tavern (Camanche) | WS | 245 | 6-13-91 |
| Fred P Thomas (Fred D T) | WS | 375 | 6-25-91 |
| Fred R. Thomas/Fred R. Thomas, Jr. d/b/a Clair-V | iew | | |
| Acres Store (Delhi) | ₩S | 1,000 | 8-04-91 |
| M & W Mobile Home Park (Muscatine) | WW | 700 | 8-21-91 |
| | | | |

The following administrative penalties have been appealed:

| NAME/LOCATION | PROGRAM | THUOMA |
|---|------------------------|--------|
| AMOCO Oil Co. (Des Moines) | UT | 1,000 |
| Iowa City Regency MHP | WW | 1,000 |
| Great Rivers Coop (Atavia) | HC | 1,000 |
| 1st Iowa State Bank (Albia) | SW | 1,000 |
| Cloyd Foland (Decatur) | \mathbf{FP} | 800 |
| King's Terrace Mobile Home Court (Ames) | WW | 1,000 |
| Premium Standard Farms, Inc. (Boone Co.) | WW/AQ | 700 |
| Amoco Oil Co. (West Des Moines) | $\mathbf{u}\mathbf{r}$ | 1,000 |
| Stone City Iron & Metal Co. (Anamosa) Manson Water Supply | AQ | 1,000 |
| Joe Villinger (West Point) | WS | 500 |
| Sioux City, City of | SW | 500 |
| Donald Pay Maadam (Parahauta | WW | 1,000 |
| Donald Ray Maasdam (Pocahontas Co.) Vern Starling (Boone Co.) | SW | 1,000 |
| Des Moines, City of | SW | 1,000 |
| Carl A Burkhart d/h/a Amaniana ry | HC | 1,000 |
| Carl A. Burkhart d/b/a American Wrecking Co. Van Dusen Airport Services (Des Moines) | AQ/SW | 1,000 |
| Maple Crest Motel and MHP (Mason City) | HC | 1,000 |
| Plymouth County Solid Waste Agency | WS | 350 |
| Lloyd Dunton (Iowa County) | SW | 1,000 |
| Chicago & North Western Transportation, et.al. | SW | 1,000 |
| Vincent Martinez d/b/a Martinez Sewer (Davenpo | SW | 1,000 |
| Joe Eggers, Jr., et. al. (St. Ansgar) | | 1,000 |
| McDowell Dam #1 (Lee County) | SW | 1,000 |
| McDowell Dam #2 (Lee County) | FP | 500 |
| Camp Riverside (Guthrie County) | FP | 500 |
| Joe W. Ringsdorf (Kossuth County) | FP | 500 |
| John W. Yotter (Louisa County) | AQ | 1,000 |
| Molkenthin Swine Operation (Keokuk County) | SW | 1,000 |
| Oskaloosa Food Products Corp. (Oskaloosa) | WW | 800 |
| Oskaloosa, City of | WW | 1,000 |
| Clarke County Sanitary Landfill (Osceola) | WW | 1,000 |
| Kenneth Bode (Mills Co.) | SW | 1,000 |
| • | SW | 1,000 |

^{*}On Payment Schedule

| Mason City Iron and Metal Co. (Mason City) | AQ | 1,000 |
|--|----|-------|
| Ringgold County Hospital (Mt. Ayr) | AQ | 1,000 |
| American Recycling, Inc. (Council Bluffs) | AQ | 1,000 |
| Waterloo, City of | WW | 1,000 |
| Wally's Paint Shop (Strawberry Point) | AQ | 500 |
| LaMont Ltd./LaMont Intl., Inc. (Burlington) | AQ | 1,000 |
| Andrews Prestressed Concrete (Cerro Gordo Co.) | SW | 1,000 |
| The River Products Co. (Iowa City) | AQ | 1,000 |
| Modernfold, Inc. (Dyersville) | AQ | 1,000 |
| Westside Park for Mobile Homes (Lee Co.) | WW | 500 |
| Monona Co. SLF/Ronald L. Hanson (Monona Co.) | SW | 1,000 |

The following administrative penalties were paid last month:

| NAME/LOCATION | PROGRAM | AMOUNT |
|---|---------|--------|
| East Side Acres (Moville) | WS | 600 |
| East Side Acres (Moville) | WS | 200 |
| Kalmes Store (St. Donatus) | WS | 50 |
| Gaul's Water Commission (Burlington) | WS | 200 |
| Wagon Wheel (Monticello) | WS | 100 |
| Pieper, Inc. (Lee County) | WW | 500 |
| Dubuque, City of | ww | 1,000 |
| Bee Line Company (Bettendorf) | WS | 100 |
| Union, City of | WS | 500 |
| Garwin, City of | WS | 50 |
| IBP, inc. (Perry) | WW | 1,000 |
| Chicago Rivet & Machine Co. (Jefferson) | WW | 1,000 |
| Hornick Water Supply | ws | 200 |
| College Springs, City of | WS | 600 |
| Northwest Lagoon Pumping Contractors (Marcus) | ww | 1,000 |
| Long Branch Tavern (Monmouth) | WS | 50 |
| Molo Ready Mix Co. (Dubuque) | AQ | 1,000 |

TOTAL \$8,150

ADMINISTRATIVE PENALTY SUMMARY

The table below summarizes administrative penalty assessments through June, 1991. The first column of this table is a rough breakdown of the environmental program and violation types for which penalties have been assessed. The next six columns state the dollar amounts collected during the stated time periods, and the number of cases in parentheses.

| Violation Type | FY 86 | FY: 87 | FY-88 | FY-89 | FY-90 | FY-91 |
|---------------------|---------------|----------------|----------------|-----------------|----------------|-----------------|
| WW Discharge | \$ 1,400 (2) | \$12,950 (18) | \$ 9,900 (18) | \$ 7,355 (07) | \$ 8,350 (10) | \$ 6,000 (09) |
| WW Monitoring | 815 (3) | 1,610 (5) | 4,892 (11) | 4,450 (09) | 1,000 (01) | 6,575 (11) |
| WW Other | | 2,500 (3) | 5,950 (11) | 4,172 (07) | 1,500 (02) | 3,750 (06) |
| SW Permit | 1,500 (4) | 6,100 (11) | 8,598 (12) | 1,800 (03) | 5,027 (07) | 2,431 (04) |
| SW Open Dumping | 1,250 (2) | 4,000 (7) | 4,175 (10) | 2,958 (09) | 3,519 (08) | 2,732 (11) |
| Air Permit | 2,600 (3) | 3,950 (6) | 9,275 (14) | 3,500 (08) | 6,850 (13) | 6,800 (08) |
| Air Open Burning | 625 (2) | 3,650 (7) | 5,250 (10) | 5,134 (12) | 3,605 (08) | 1,575 (04) |
| WS Monitoring | 1,859 (20) | 7,178 (58) | 11,186 (75) | 15,804 (102) | 9,869 (60) | 11,500 (70) |
| WS Permit | 598 (2) | | 3,225 (7) | 2,100 (08) | 1,500 (03) | 1,240 (03) |
| Floodplain | | 150 (1) | 1,200 (2) | 800 (01) | 1,536 (05) | 400 (02) |
| HC Notice | | 600 (1) | 3,750 (7) | 600 (01) | 500 (01) | |
| Water Use | | | 150 (2) | | 3,000 (03) | |
| Construction Permit | | 100 (1) | | 150 (01) | | |
| Underground Tanks | | | | 500 (01) | | |
| TOTALS | \$10,647 (38) | \$42,788 (118) | \$67,551 (179) | \$ 49,323 (169) | \$ 46,256(121) | \$ 43,163 (128) |

Environmental Protection Commission Minutes

| | October 1, 1991 | | | | | | | |
|---|-------------------|--------------------------------------|---|-----------------------------------|--|---|--|--|
| Name, Location and Region Number | New or Updated | Program | Alleged Violation | DNR Action | Status | Date | | |
| Aidex Corporation Council Bluffs (4) | · | Hazardous Waste | Release of Hazardous Substances | Referred to Attorney General | Referred EPA suit filed State intervention Motion to dismiss granted/denied Filed interlocutory appeal Decision in fevor of govt. Case Management Hearing Trial Date | 12/16/82 2/26/87 3/05/87 2/26/88 3/11/88 4/04/89 11/20/90 4/ /92 | | |
| American Pelletizing Corp. Knoxville (5) | | Air Quality | Emission Standards | Order | Referred | 2/18/91 | | |
| Ames Golf & Country Club Ames (5) | | Wastewater | Operational Violation Effluent Limits | s Referred to Attorney General | Referred | | | |
| Amoco Oil Company Ames (5) | | Underground Tank | Remedial Action | Referred to Attorney General | Referred | 10/15/90 | | |
| Amoco Oil Company Des Moines (5) | Updated | Underground Tank | Remedial Action | Referred to Attorney General | Referred Referred Suit Filed | 8/21/90 10/15/90 9/27/91 | | |
| Amoco Oil Company Ft. Madison (6) | | Ünderground Tank | Remedial Action | Referred to Attorney General | Referred | 8/21/90 | | |
| Anderson, Nicklos J. d/b/a Far-Mor Feeder Pigs Henry County (6) | | ₩astewater | Prohibited Discharge | Order | Referred | 2/18/91 | | |
| Archer Daniels Midland Co. Clinton County (6) | | Wastewater | Prohibited Discharge | Referred to Attorney General | Referred | 3/18/91 | | |
| Archer Daniels Midland Co. Clinton County (6) | | Air Quality | Emission Standards | Referred to Attorney General | Referred | 5/20/91 | | |
| ASPRO, Inc. Waterloo (1) | | Air Quality | Emission Standards | Referred to Attorney General | Referred | 3/18/91 | | |
| Baker, Mike d/b/a M & D's Chalet Elgin (1) | | Solid Waste | Illegal Disposal | Order/Penalty | Referred | 4/15/91 | | |
| Barn, The Sherrill (1) | | Drinking Water | Monitoring/Reporting- Nitrate | Order/Penalty | Referred | 8/19/91 | | |
| Milliam L. Bown Harshalltown (5) | | Solid Waste | Open Dumping | Order/Penalty | | 1/20/89 3/03/90 7/27/90 | | |
| iridgestone/Firestone, Inc. les Moines (5) | | Wastewater Hazardous Condition | Prohibited Discharge Failure to Notify | Referred to Attorney General | Referred | 5/21/90 | | |
| ruening Rock Products, Inc. | | Wastewater | Prohibited Discharge | Referred to Attorney General | Referred | 2/18/91 | | |
| ouffalo Bill Estates, Inc. | | Drinking Water | Monitoring/Reporting- Nitrate | Order/Penalty | Referred | 6/17/91 | | |
| ryant, Robert D.V.M. d/b/a herokee Hog Farms urelia (3) | | Wastewater | Prohibited Discharge | Referred to Attorney General | Referred | 7/15/91 | | |
| ain, Edward and Margaret linton County (6) | | Flood Plain | | Referred to Attorney General | | 3/18/91 8/19/91 | | |
| anney, Don and Gertrude t. Dodge (2) | | Solid Waste | Illegal Disposal | Order/Penalty | Referred | 4/15/91 | | |
| ernicle, Roger d/b/a The New ew Shack Tavern edar Rapids (1) | | Drinking Water | | Referred to Attorney General | Petition Filed 1 | 9/18/90 2/31/90 2/18/91 | | |
| halfant, Milo, et.al. ebster City (2) | | Solid Waste | Illegal Disposal | Order/Penalty | Suit Filed | 9/20/89 8/08/90 9/05/91 | | |

| Name, Location and Region Number | New or Updated | Program | Alleged Violation | DNR Action | Stetus | Date |
|--|-------------------|----------------------------|---|---------------------------------|--|--|
| Chicago & Northwestern Transportation Co. Webster County (2) | | Air Quality | Open Burning | Referred to Attorney General | Referred | 3/18/9 |
| Chicago & Northwestern Transportation Co. | Updated | Hazardous Condition | Remedial Action | Order | Petition for Judicial Review Answer/Motion to Dismiss Parties Motion Granted | 8/19/9 8/26/9 9/23/9 |
| Blue Chip Enterprises | | | | Order | Petition for Judicial Review Answer/Motion to Dismiss Parties | 8/14/9 9/16/9 |
| Hawkeye Land Company Iowa Falls (2) | | | | Order | Petition for Judicial Review | 9/16/9 |
| Clinton Pallet Co. Clinton (6) | - | Solid Waste | Illegal Disposal | Referred to Attorney General | Referred Suit Filed Default Judgment | 6/21/8 11/09/8 4/ /9 |
| Cooper, Kenneth/Hunter Oil Minburn (5) | | Storage Tank | Spill Cleanup | Order | Cooper Referred Hunter Referred Site Assessment DNR Review Remediation Plan | 8/17/8/ 2/01/9/ 4/20/9/ 8/22/9/ |
| Cota Industries, Inc. Des Moines (5) | | Hazardous Condition | Remedial Action | Order | Referred | 4/15/9 |
| | | | | Order | Petition for Judicial Review Motion to Dismiss Order Granting Motion to Dismiss Notice of Appeal | 4/18/9 5/08/9 7/23/9 8/13/9 |
| Country Estates MH Court Council Bluffs (4) | | Drinking Water | Monitoring/Reporting- Bacteria | Order/Penalty | Referred | 6/17/9 |
| Country Lane Foods, Division of Goder, Inc., Kalons (6) | *** | Wastewater | Prohibited Discharge | Referred to Attorney General | Referred | 11/20/9 |
| Davis, Richard & Sonja (5) | | Solid Waste | Open Unpermitted | Referred to Attorney General | Referred Suit Filed Default Judgement Filed Motion to Deny Default Motion Overruled | 6/22/8 8/11/8 4/21/8 6/14/8 10/04/8 |
| Jimmy Dean Meat Co., Inc. (5) | | Wastewater | Pretreatment | Referred to Attorney General | Referred Petition Filed | 4/16/9 5/13/9 |
| Denham, Larry Ottumwa (6) | | Solid Waste | Illegal Disposal | Referred to Attorney General | Referred Petition Filed Default Judgement | 8/21/9/ 11/30/9/ 6/10/9 |
| Des Moines, City of (5) | | Wastewater | Operation Violations | Referred to Attorney General | Referred | 9/18/9 |
| Dexter Co., The Fairfield (6) | | Wastewater | Prohibited Discharge Effluent Limit Discharge | Referred to Attorney General | Referred Petition Filed Trial Date | 3/20/9 7/31/9 11/18/9 |
| Drewelow, Harvey d/b/a Hanson Tires New Hampton (1) | | Air Quality Solid Waste | Open Burning Illegal Disposal | Referred to Attorney General | Referred Petition Filed | 6/19/9 3/13/9 |
| Orips, Joseph and Diana vs. DNR | | Wastewater | Private Sewage Disposal | Defending | Suit Filed Motion to Dismiss Trial Date | 8/06/9 6/14/9 2/17/9 |
| Eagle Wrecking Co. Pottawattamie Co. (4) | | Solid Waste | Open Dumping | Order/Penalty | Referred Bankruptcy Claim Filed | 6/21/8 7/24/8 |
| Ervin, Don Mebster County (2) | | Solid Waste | Operation Without Permit | Order/Penalty | Referred Motion for Summary Judgment Hearing Held Judgment for \$1,000 Execution & Order to Levy Application to Condemn Funds Partial Payment Received (\$331) | 4/16/9 6/02/9 7/02/9 7/13/9 9/28/9 11/27/9 11/30/9 |

Environmental Protection Commission Minutes

| Name, Location and Region Number | New or Updated | Program | Alleged Violation | DNR Action | Status | Date |
|--|---|---------------------------|---|---------------------------------|--|---|
| Fairfield, City of (6) | | Wastewater | Monitoring/Reporting Discharge Limitations Operation Violation | Order | Referred Petition Filed Trial Date | 2/20/9 7/31/9 11/18/9 |
| First Iowa State Bank Albia (2) | | Solid Waste | Open Dumping | Order/Penalty | Petition for judicial review. | 4/12/9 |
| Folletts Tap Camanche (6) | | Drinking Water | Operation Without Perm MCL - Bacteria; Monitoring/Reporting Bacteria & Nitrate | • | Referred | 8/19/9 |
| Fred Carlson Co., Inc. Decorah (2) | | Air Quality | Emission Standards | Referred to Attorney General | Referred Petition Filed | 2/18/9 8/06/9 |
| Gaul's Water Commission Burlington (6) | Updated | Drinking Water | Monitoring/Reporting- Inorganics | Order/Penalty | Referred Penalty Paid (\$200) | 6/17/9 8/30/9 |
| Giametta, Dominic d/b/a Fred's 66, Davenport (6) | | Underground Tank | Remedial Action | Order/Penalty | Referred Petition Filed Trial Date | 12/11/89 7/02/99 11/05/99 |
| Great Dane Ferlizer, Inc. Audubon (4) | | Wastewater | Prohibited Discharge | Referred to Attorney General | Referred | 9/18/90 |
| Mancock County and William Waddingham (2) | | Underground Tank | Remedial Action | Referred to Attorney General | Referred | 11/20/90 |
| Honey Creek Camping Resort Crescent (4) | | Drinking Water | Monitoring/Reporting- Bacteria | Order/Penalty | Referred | 8/19/91 |
| Hornick, City of (3) | New | Drinking Water | Monitoring/Reporting | Order/Penalty | Referred Penalty Paid (\$200) | 9/16/91 9/17/91 |
| Hubinger Company Keokuk (6) | | Air Quality | Operation Permit Violations | Referred to Attorney General | Referred | 4/15/91 |
| Humboldt Co. Lendfill Commission (2) | Updated | Solid Waste | Cover Violations | Order/Penalty | Referred Petition Filed Discovery Proceeding Trial Date Consent Decree (\$2,000) | 11/20/89 8/30/90 11/15/90 9/19/91 9/03/91 |
| Iowa Dress Club, Inc. Oskaloosa (5) | | Wastewater Solid Waste | Prohibited Discharge Illegal Disposal | Referred to Attorney General | Referred Trial Info. Filed (Mahaska Co.) Guilty Plea (\$3,000) | 7/16/90 5/14/91 7/08/91 |
| (leindolph, Richard Muscatine (6) | | Solid Waste | Open Dumping | Order/Penalty | Referred Petition Filed Default Judgment Partial Penalty Paid (\$300) | 10/24/89 4/06/90 8/13/90 9/13/90 |
| akeshore Drive, Inc. et.al. sceola (5) | - | Flood Plain | Reconstruction | Order | Referred Petition Filed Judgment vs. Lakeshore | 11/20/89 2/07/90 4/09/90 |
| arson, Daryl, D.V.M. Audubon (4) | | Wastewater | Prohibited Discharge | Referred to Attorney General | Referred Trial Information | 11/20/89 3/19/91 |
| enox, City of and apetti's of lowa, Inc. | | Wastewater | Effluent Standards Treatment Agreement | Order | Referred | 2/18/91 |
| CGinnis, Mike; Alfred Patten; | *************************************** | , | | 0.4 | Referred | 10/24/89 |
| ottawattamie Co. (4) | Updated | Solid Waste | Open Dumping | Referred to Attorney General | Suit filed Trial Date | 11/15/89 5/06/92 |
| cGregor, John W. and Doris DNR (4) | | Wastewater | DNR Defendant | 401 Certification | Petition for judicial review. | 5/30/91 |
| ob McKiniss Excavating & Gradi . IDNR | ng | Hazardous | DNR Defendant | Defense | Suit Filed DNR Motion to Dismiss . Trial Date | 3/12/91 5/01/91 10/01/91 |
| iller Products Co. (5) | Updated | ₩astewater | Pretreatment | Order/Penalty | Referred Petition Filed Trial Date | 4/16/90 11/29/90 10/08/91 |

| | | | October | 1, 1991 | | |
|---|-------------------|------------------------|--|---------------------------------|---|--|
| Name, Location and Region Number | New or Updated | Program | Alleged Violation | DNR Action | Status | Date |
| Monfort, Inc. (5) | | Wastewater | Prohibited Discharge | Attorney General | Referred Trial Info. Filed (Polk Co.) | 12/11/8 7/19/9 |
| Murphy Trust Keokuk (6) | | Site Registry | • • • • | Notice of Intent | Petition for judicial review. | 8/26/9 |
| M & W Mobile Home Park Muscatine (6) | New | Wastewater | Monitoring/Reporting; Discharge Limits; Operational Violations | Order/Penalty | Referred | 9/16/9 |
| Natvig, Craig Mason City (2) | | Solid Waste | Operation Without Permit | Order/Penalty | Referred Petition Filed Trial Date | 8/21/90 11/29/90 10/17/90 |
| New Virginia Sanitary District (5) | New | Wastewater | Monitoring/Reporting | Referred to Attorney General | Referred | 9/16/91 |
| Oehler, Jay d/b/a Oehler Bros. Moravia (5) | Oil | Underground Tank | Remedial Action | Referred to Attorney General | Referred | 5/20/91 |
| Orchard, City of (2) | | Drinking Water | Monitoring/Reporting MCL-Bacteria Operation Violations | Referred to Attorney General | Referred | 6/17/91 |
| Osceola, City of (5) | | Wastewater | Prohibited Discharge | Referred to Attorney General | Referred Petition Filed Amended Petition Filed | 4/16/90 11/30/90 5/13/91 |
| Pete's Sunoco/ Popejoy Septic West Des Moines (5) | | Wastewater | Prohibited Discharge | Referred to Attorney General | Referred | 6/19/90 |
| Pony Creek Homeowners Assoc. # Pacific Junction (4) | 1 | Drinking Water | Monitoring/Reporting- Bacteria | Order/Penalty | Referred | 3/18/91 |
| Pregler, Gerald Dubuque County (1) | | Solid Waste | Illegal Disposal | Order/Penalty | Referred Petition Filed | 10/15/90 5/23/91 |
| Pruess v. IDNR | | Hazardous Condition | DNR Defendant | Abatement Order | Suit Filed Hearing DNR Motion to Dismiss Hearing Amended Petition DNR Motion to Dismiss Hearing Set | 4/24/90 4/30/90 5/14/90 5/15/90 5/25/90 6/18/90 |
| | | | | 4. | Dismissed Appealed to Supreme Court | 8/10/90 8/21/90 9/19/90 |
| R. V. Hopkins, Inc. Davenport (6) | | Air Quality | Emission Standards | Referred to Attorney General | Referred | 6/17/91 |
| Root, William/LAWNKEEPERS fitchell County (2) | | Wastewater | Prohibited Discharge | Referred to Attorney General | Referred Trial Information | 7/16/90 8/20/91 |
| Schaap, Darlo Sioux Center (3) | | Solid Waste | Illegal Disposal | Order/Penalty | Referred Petition Filed | 2/20/90 6/21/90 |
| Schildberg Construction Co. | | Flood Plain | Unauthorized Levee | Referred to Attorney General | Referred | 8/19/91 |
| chultz, Albert and owa Iron Works ly (1) | | Solid Waste | Open Dumping | Referred to Attorney General | Referred Suit Fited | 9/20/89 8/08/90 |
| evig, Gordon, et.al. alford (1) | | Wastewater | Prohibited Discharge | Referred to Attorney General | Referred Criminal Charges Filed | 9/20/89 7/15/90 |
| chelley, Robert and Sally outhrie Center (4) | | Solid Waste | Illegal Disposal | Order/Penalty | Referred Petition Filed | 4/15/91 7/18/91 |
| immons, Art d/b/a Art's Garage ussey (5) | | Underground Tank | Remedial Action | Referred to Attorney General | Referred | 5/20/91 |
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